



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

30 Meagher 0568 Lennep Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	51,383.24	51,383.24	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	759.75	759.75	0.00	0.00	0.00	0.00
222X Educational Media Services	704.46	704.46	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,328.57	4,328.57	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	12,252.02	12,252.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,600.20	1,600.20	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	573.28	0.00	XXXXXXXXXX	573.28	0.00	0.00
Totals	71,601.52	71,028.24	0.00	573.28	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	71,601.52					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/71,028.24		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-					
		Your Preliminary Rate Is	0.00%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

30 Meagher 0569 White Sulphur Spgs Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	969,739.10	969,739.10	0.00	0.00	0.00	0.00
21XX Support Services - Students	22,970.87	22,970.87	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	20,206.39	20,206.39	0.00	0.00	0.00	0.00
222X Educational Media Services	63,142.17	63,142.17	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,522.44	66,522.44	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	79,763.06	79,763.06	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,312.37	0.00	27,142.32	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	194,691.14	181,698.14	0.00	12,993.00	0.00	0.00
27XX Student Transportation Services	92,531.82	56,553.59	0.00	35,978.23	0.00	0.00
31XX Food Services	113,953.01	113,953.01	0.00	0.00	0.00	0.00
33XX Community Services	1,470.44	1,470.44	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	12,717.69	12,717.69	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,140.76	0.00	XXXXXXXXXXXX	2,140.76	0.00	0.00
Totals	1,673,161.26	1,588,736.90	27,142.32	51,111.99	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,673,161.26					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,142.32/1,588,736.90		1.71%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.71%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		1.71%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

30 Meagher 0570 White Sulphur Spgs H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	543,012.27	543,012.27	0.00	0.00	0.00	0.00
21XX Support Services - Students	19,352.51	19,352.51	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	19,200.93	19,200.93	0.00	0.00	0.00	0.00
222X Educational Media Services	25,668.31	25,668.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	42,002.90	42,002.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	65,025.81	65,025.81	0.00	0.00	0.00	0.00
25XX Support Services - Business	17,838.50	0.00	11,668.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	126,596.00	124,696.00	0.00	1,900.00	0.00	0.00
27XX Student Transportation Services	112,194.62	76,216.40	0.00	35,978.22	0.00	0.00
31XX Food Services	7,826.51	7,826.51	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	17,875.94	17,875.94	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,060.14	21,060.14	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	993.13	0.00	XXXXXXXXXXXX	993.13	0.00	0.00
Totals	1,018,647.57	961,937.72	11,668.45	38,871.35	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,018,647.57					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 11,668.45/961,937.72		1.21%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.21%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
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	Your Preliminary Rate Is		1.21%	%		

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2008-09 Using FY07 Expenditures

30 Meagher 0574 Ringling Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
23XX Support Services - General Administration	2,892.56	2,892.56	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,177.28	7,177.28	0.00	0.00	0.00	0.00
Totals	10,069.84	10,069.84	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	10,069.84					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/10,069.84		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY07 rate (0.00%) or 0.00% if no FY07 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
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		Your Preliminary Rate Is	0.00%	%		

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