



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

**50 Teton    0883 Choteau Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,374,859.73	1,374,859.73	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,841.87	1,841.87	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	54,008.14	54,008.14	0.00	0.00	0.00	0.00
222X Educational Media Services	9,564.81	9,564.81	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	55,317.83	55,317.83	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	101,975.12	101,975.12	0.00	0.00	0.00	0.00
25XX Support Services - Business	45,102.42	0.00	42,102.42	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	245,324.60	245,324.60	0.00	0.00	0.00	0.00
27XX Student Transportation Services	93,699.65	93,699.65	0.00	0.00	0.00	0.00
31XX Food Services	186,256.90	186,256.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	447.99	447.99	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	25,099.50	25,099.50	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	4,177.33	0.00	XXXXXXXXXXXX	4,177.33	0.00	0.00
62XX Resources Transferred to Other School Districts or	21,313.82	6,195.00	XXXXXXXXXXXX	15,118.82	0.00	0.00
<b>Totals</b>	<b>2,218,989.71</b>	<b>2,154,591.14</b>	<b>42,102.42</b>	<b>19,296.15</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

**50 Teton      0883 Choteau Elem**

		50 Teton	0883 Choteau Elem		
<b>Direct Costs Reclassified Indirect Costs</b>		XXXXXXXXXX			XXXXXXXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>		XXXXXXXXXX			XXXXXXXXXX
<b>Adjusted Totals</b>		2,218,989.71			XXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 42,102.42/2,154,591.14		1.95%	%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%	
<b>Line C</b>	Carry Forward Adjustment:				
	C1 Enter greater of line A or B		1.95%	%	
	C2 Enter FY06 rate (3.81%) or 0.00% if no FY06 rate		3.81%	3.81%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.86%	%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment				
	Line A or B plus/minus Line C				
	If Line D is negative, enter -0-.		0.09%	%	

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0884 Choteau H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	862,880.38	862,880.38	0.00	0.00	0.00	0.00
21XX Support Services - Students	11,243.84	11,243.84	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	28,149.16	28,149.16	0.00	0.00	0.00	0.00
222X Educational Media Services	5,886.21	5,886.21	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	42,010.10	42,010.10	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	114,600.44	114,600.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	25,087.78	0.00	22,087.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	154,793.65	154,793.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	131,722.73	131,722.73	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	19,195.23	19,195.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	84,007.24	84,007.24	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	14,599.95	0.00	XXXXXXXXXX	14,599.95	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,425.69	0.00	XXXXXXXXXX	2,425.69	0.00	0.00
<b>Totals</b>	1,496,602.40	1,454,488.98	22,087.78	17,025.64	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	1,496,602.40					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 22,087.78/1,454,488.98		1.52%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.52%	%		
	C2 Enter FY06 rate (1.82%) or 0.00% if no FY06 rate		1.82%	1.82%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.30%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.22%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0889 Bynum Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	161,357.18	161,357.18	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	7,350.03	7,350.03	0.00	0.00	0.00	0.00
222X Educational Media Services	2,234.24	2,234.24	0.00	0.00	0.00	0.00
25XX Support Services - Business	6,964.34	0.00	6,964.34	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	20,790.15	20,790.15	0.00	0.00	0.00	0.00
27XX Student Transportation Services	9,087.78	9,087.78	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,828.41	0.00	XXXXXXXXXX	3,828.41	0.00	0.00
<b>Totals</b>	211,612.13	200,819.38	6,964.34	3,828.41	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	211,612.13					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 6,964.34/200,819.38		3.47%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.47%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.47%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0890 Fairfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	954,403.01	941,603.01	0.00	12,800.00	0.00	0.00
222X Educational Media Services	50,413.34	50,413.34	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	52,087.66	52,087.66	0.00	0.00	0.00	0.00
25XX Support Services - Business	118,511.36	0.00	72,683.26	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	128,338.69	128,338.69	0.00	0.00	0.00	0.00
27XX Student Transportation Services	151,640.80	75,224.73	0.00	76,416.07	0.00	0.00
31XX Food Services	9,104.74	9,104.74	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,148.75	1,148.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	34,646.58	34,646.58	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,020.67	0.00	XXXXXXXXXX	3,020.67	0.00	0.00
<b>Totals</b>	1,503,315.60	1,292,567.50	72,683.26	92,236.74	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,503,315.60	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 72,683.26/1,292,567.50		5.62%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.62%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.62%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0891 Fairfield H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	825,267.75	825,267.75	0.00	0.00	0.00	0.00
222X Educational Media Services	91,048.72	91,048.72	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	123,137.04	123,137.04	0.00	0.00	0.00	0.00
25XX Support Services - Business	117,815.97	0.00	71,987.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	171,160.77	168,660.77	0.00	2,500.00	0.00	0.00
27XX Student Transportation Services	152,705.24	76,289.16	0.00	76,416.08	0.00	0.00
31XX Food Services	171,360.32	171,360.32	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,639.33	21,639.33	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	72,152.71	72,152.71	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,746.06	0.00	XXXXXXXXXX	2,746.06	0.00	0.00
<b>Totals</b>	1,749,033.91	1,549,555.80	71,987.83	81,662.14	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	1,749,033.91	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 71,987.83/1,549,555.80		4.65%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.65%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.65%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0894 Power Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	415,514.37	415,514.37	0.00	0.00	0.00	0.00
21XX Support Services - Students	8,840.99	8,840.99	0.00	0.00	0.00	0.00
222X Educational Media Services	11,520.47	11,520.47	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	44,288.11	44,288.11	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	8,544.98	8,544.98	0.00	0.00	0.00	0.00
25XX Support Services - Business	51,958.77	0.00	47,871.52	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	91,723.76	91,723.76	0.00	0.00	0.00	0.00
27XX Student Transportation Services	71,887.86	45,137.86	0.00	26,750.00	0.00	0.00
31XX Food Services	57,381.18	57,381.18	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,643.85	3,643.85	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	8,666.46	8,666.46	0.00	0.00	0.00	0.00
<b>Totals</b>	773,970.80	695,262.03	47,871.52	26,750.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	773,970.80	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 47,871.52/695,262.03		6.89%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.89%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		6.89%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0895 Power H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	305,165.21	305,165.21	0.00	0.00	0.00	0.00
21XX Support Services - Students	8,348.12	8,348.12	0.00	0.00	0.00	0.00
222X Educational Media Services	14,015.86	14,015.86	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,309.74	51,309.74	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	8,544.96	8,544.96	0.00	0.00	0.00	0.00
25XX Support Services - Business	54,966.40	0.00	50,879.15	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	88,885.00	88,885.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	53,702.62	22,952.62	0.00	30,750.00	0.00	0.00
31XX Food Services	15,036.51	15,036.51	0.00	0.00	0.00	0.00
33XX Community Services	8,750.00	8,750.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	13,272.70	13,272.70	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	43,831.39	43,831.39	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	42,263.90	0.00	XXXXXXXXXXXX	42,263.90	0.00	0.00
<b>Totals</b>	708,092.41	580,112.11	50,879.15	73,013.90	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	708,092.41					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 50,879.15/580,112.11		8.77%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		8.77%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		8.77%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.





# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

**50 Teton    0896 Golden Ridge Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	170,734.94	170,734.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	6,706.73	6,706.73	0.00	0.00	0.00	0.00
222X Educational Media Services	3,851.40	3,851.40	0.00	0.00	0.00	0.00
25XX Support Services - Business	13,932.60	0.00	12,910.20	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	14,875.97	14,875.97	0.00	0.00	0.00	0.00
27XX Student Transportation Services	20,098.00	20,098.00	0.00	0.00	0.00	0.00
31XX Food Services	11,069.62	11,069.62	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	7,080.05	0.00	XXXXXXXXXX	7,080.05	0.00	0.00
<b>Totals</b>	248,349.31	227,336.66	12,910.20	7,080.05	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	248,349.31	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 12,910.20/227,336.66		5.68%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.68%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.68%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0898 Pendroy Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	192,530.16	192,530.16	0.00	0.00	0.00	0.00
222X Educational Media Services	1,316.48	1,316.48	0.00	0.00	0.00	0.00
25XX Support Services - Business	10,098.80	0.00	9,219.80	879.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	23,492.82	23,492.82	0.00	0.00	0.00	0.00
27XX Student Transportation Services	264.00	264.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,837.00	0.00	XXXXXXXXXX	2,837.00	0.00	0.00
<b>Totals</b>	230,539.26	217,603.46	9,219.80	3,716.00	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	230,539.26					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 9,219.80/217,603.46		4.24%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.24%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.24%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 0900 Greenfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	296,653.83	284,989.83	0.00	11,664.00	0.00	0.00
21XX Support Services - Students	60.00	60.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,725.98	9,725.98	0.00	0.00	0.00	0.00
222X Educational Media Services	11,259.38	11,259.38	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	51,958.27	49,945.09	2,013.18	0.00	0.00	0.00
25XX Support Services - Business	13,542.33	0.00	13,381.55	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	79,152.88	79,152.88	0.00	0.00	0.00	0.00
27XX Student Transportation Services	38,271.12	38,271.12	0.00	0.00	0.00	0.00
31XX Food Services	34,508.91	34,508.91	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,085.62	1,085.62	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,412.70	3,412.70	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,639.50	0.00	XXXXXXXXXX	2,639.50	0.00	0.00
<b>Totals</b>	542,270.52	512,411.51	15,394.73	14,303.50	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Adjusted Totals</b>	542,270.52	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 15,394.73/512,411.51		3.00%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.00%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

50 Teton 1235 Dutton/Brady K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,373,931.03	1,367,024.13	0.00	6,906.90	0.00	0.00
21XX Support Services - Students	26,079.52	26,079.52	0.00	0.00	0.00	0.00
222X Educational Media Services	54,980.83	54,980.83	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	141,351.07	141,351.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	126,796.88	126,796.88	0.00	0.00	0.00	0.00
25XX Support Services - Business	73,537.69	0.00	61,192.93	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	368,778.57	297,778.57	0.00	71,000.00	0.00	0.00
27XX Student Transportation Services	237,229.96	118,229.96	0.00	119,000.00	0.00	0.00
31XX Food Services	127,388.65	127,388.65	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	27,558.08	27,558.08	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	44,568.22	44,568.22	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,341.18	112.80	XXXXXXXXXX	6,228.38	0.00	0.00
<b>Totals</b>	2,608,541.68	2,331,868.71	61,192.93	203,135.28	0.00	0.00
<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXX					
<b>Adjusted Totals</b>	2,608,541.68					
			<b>Preliminary Rate</b>	<b>Adjusted Rate</b>		
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 61,192.93/2,331,868.71		2.62%	%		
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.62%	%		
	C2 Enter FY06 rate (4.02%) or 0.00% if no FY06 rate		4.02%	4.02%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.40%	%		
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.22%	%		

**See Example on Page 6 of Instructions.**

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.