



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

49 Sweet Grass 0865 Big Timber Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,838,340.10	1,814,844.46	0.00	23,495.64	0.00	0.00
21XX Support Services - Students	48,174.61	48,174.61	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	102,846.01	102,846.01	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	74,444.04	74,444.04	0.00	0.00	0.00	0.00
25XX Support Services - Business	24,030.57	0.00	24,030.57	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	151,800.44	151,800.44	0.00	0.00	0.00	0.00
27XX Student Transportation Services	12,412.60	12,412.60	0.00	0.00	0.00	0.00
31XX Food Services	96,819.05	96,819.05	0.00	0.00	0.00	0.00
33XX Community Services	1,434.29	1,434.29	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	45,222.81	45,222.81	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	4,499.83	0.00	XXXXXXXXXX	4,499.83	0.00	0.00
62XX Resources Transferred to Other School Districts or	5,736.22	0.00	XXXXXXXXXX	5,736.22	0.00	0.00
Totals	2,405,760.57	2,347,998.31	24,030.57	33,731.69	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,405,760.57					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 24,030.57/2,347,998.31		1.02%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.02%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.02%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

49 Sweet Grass 0868 Melville Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	95,113.77	95,113.77	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,255.41	1,255.41	0.00	0.00	0.00	0.00
222X Educational Media Services	1,348.37	1,348.37	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,221.11	3,221.11	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,892.81	0.00	7,513.03	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,527.29	5,527.29	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,740.75	1,740.75	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,597.92	0.00	XXXXXXXXXX	1,597.92	0.00	0.00
Totals	117,697.43	108,206.70	7,513.03	1,597.92	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	117,697.43	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,513.03/108,206.70		6.94%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.94%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		6.94%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

49 Sweet Grass 0872 Greycliff Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	119,699.14	112,400.10	0.00	7,299.04	0.00	0.00
222X Educational Media Services	430.35	430.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	7,398.91	7,398.91	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,495.12	0.00	4,495.12	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	37,425.24	12,611.24	0.00	24,814.00	0.00	0.00
27XX Student Transportation Services	3,495.25	3,495.25	0.00	0.00	0.00	0.00
31XX Food Services	7,962.84	7,962.84	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,226.36	0.00	XXXXXXXXXX	3,226.36	0.00	0.00
Totals	184,133.21	144,298.69	4,495.12	35,339.40	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	184,133.21					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,495.12/144,298.69		3.12%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.12%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.12%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

49 Sweet Grass 0875 McLeod Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	86,422.36	86,422.36	0.00	0.00	0.00	0.00
222X Educational Media Services	6,016.01	6,016.01	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,198.83	4,198.83	0.00	0.00	0.00	0.00
25XX Support Services - Business	4,106.44	0.00	4,106.44	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,672.72	15,672.72	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,560.20	3,560.20	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,597.92	0.00	XXXXXXXXXX	1,597.92	0.00	0.00
Totals	121,574.48	115,870.12	4,106.44	1,597.92	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	121,574.48	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 4,106.44/115,870.12		3.54%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.54%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.54%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

49 Sweet Grass 0882 Sweet Grass County H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,228,178.81	1,228,178.81	0.00	0.00	0.00	0.00
21XX Support Services - Students	79,148.87	79,148.87	0.00	0.00	0.00	0.00
222X Educational Media Services	61,732.98	61,732.98	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	135,782.72	135,782.72	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	127,723.05	127,723.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	67,098.21	0.00	57,977.77	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	196,047.77	196,047.77	0.00	0.00	0.00	0.00
27XX Student Transportation Services	248,404.91	247,929.41	475.50	0.00	0.00	0.00
31XX Food Services	180,958.78	179,468.58	1,490.20	0.00	0.00	0.00
33XX Community Services	1,653.91	1,653.91	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	25,527.70	25,527.70	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	51,138.27	51,138.27	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	138,008.92	0.00	XXXXXXXXXXXX	138,008.92	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,037.23	0.00	XXXXXXXXXXXX	3,037.23	0.00	0.00
Totals	2,544,442.13	2,334,332.07	59,943.47	141,046.15	0.00	0.00

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49 Sweet Grass 0882 Sweet Grass County H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,544,442.13					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 59,943.47/2,334,332.07			2.57%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			2.57%		%	
C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			2.57%		%	

See Example on Page 6 of Instructions.

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