



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	58,221.16	58,221.16	0.00	0.00	0.00	0.00
21XX Support Services - Students	71.50	71.50	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	3,938.72	3,938.72	0.00	0.00	0.00	0.00
25XX Support Services - Business	1,002.45	0.00	1,002.45	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,828.62	4,756.62	0.00	72.00	0.00	0.00
27XX Student Transportation Services	2,217.68	2,217.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,797.66	0.00	XXXXXXXXXX	1,797.66	0.00	0.00
Totals	72,077.79	69,205.68	1,002.45	1,869.66	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	72,077.79	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 1,002.45/69,205.68		1.45%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.45%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.45%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

38 Powder River 0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	839,333.87	839,333.87	0.00	0.00	0.00	0.00
21XX Support Services - Students	22,367.70	22,367.70	0.00	0.00	0.00	0.00
222X Educational Media Services	52,748.51	52,748.51	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	50,938.71	50,938.71	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	115,225.74	115,225.74	0.00	0.00	0.00	0.00
25XX Support Services - Business	22,769.42	0.00	22,769.42	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	144,168.63	136,655.88	0.00	7,512.75	0.00	0.00
27XX Student Transportation Services	39,642.53	39,642.53	0.00	0.00	0.00	0.00
31XX Food Services	89,119.07	89,119.07	0.00	0.00	0.00	0.00
33XX Community Services	2,325.85	2,325.85	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	11,636.60	11,636.60	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,112.20	0.00	XXXXXXXXXXXX	3,112.20	0.00	0.00
Totals	1,393,388.83	1,359,994.46	22,769.42	10,624.95	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,393,388.83					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 22,769.42/1,359,994.46		1.67%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.67%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.67%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	674,140.28	674,140.28	0.00	0.00	0.00	0.00
21XX Support Services - Students	15,224.71	15,224.71	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	6,967.15	6,967.15	0.00	0.00	0.00	0.00
222X Educational Media Services	14,483.88	14,483.88	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	66,798.35	66,798.35	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	75,097.33	75,097.33	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,384.71	0.00	23,883.27	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	188,595.14	181,082.39	0.00	7,512.75	0.00	0.00
27XX Student Transportation Services	349,575.62	349,575.62	0.00	0.00	0.00	0.00
33XX Community Services	2,373.21	2,373.21	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	24,062.24	24,062.24	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	60,938.60	60,938.60	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	520.00	0.00	XXXXXXXXXXXX	520.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,273.13	0.00	XXXXXXXXXXXX	2,273.13	0.00	0.00
Totals	1,512,434.35	1,470,743.76	23,883.27	10,305.88	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,512,434.35					
			Preliminary Rate		Adjusted Rate	
Line A Preliminary Indirect Cost Rate [C divided by B] 23,883.27/1,470,743.76			1.62%		%	
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			1.62%		%	
C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate			0.00%		0.00%	
If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D Final Rate After Carry Forward Adjustment						
Line A or B plus/minus Line C						
If Line D is negative, enter -0-.			1.62%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2007-08 Using FY06 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	58,737.44	58,737.44	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,436.18	2,436.18	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	22,692.92	22,692.92	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,726.76	2,726.76	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,398.96	0.00	XXXXXXXXXX	2,398.96	0.00	0.00
Totals	88,992.26	86,593.30	0.00	2,398.96	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	88,992.26					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/86,593.30		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY06 rate (0.00%) or 0.00% if no FY06 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.