



# Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

55 Wibaux    0964 Wibaux K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	526,072.09	526,072.09	0.00	0.00	0.00	0.00
21XX Support Services - Students	29,407.16	29,407.16	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,305.74	9,305.74	0.00	0.00	0.00	0.00
222X Educational Media Services	24,734.57	24,734.57	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	74,781.72	71,067.69	3,714.03	0.00	0.00	0.00
24XX Support Services - School Administration	32,486.50	32,486.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	23,779.12	0.00	20,300.81	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	166,848.33	101,328.33	0.00	65,520.00	0.00	0.00
27XX Student Transportation Services	91,219.85	31,098.49	0.00	60,121.36	0.00	0.00
31XX Food Services	37,235.17	37,235.17	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,928.51	11,928.51	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,427.81	21,427.81	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	7,280.00	0.00	XXXXXXXXXXXX	7,280.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,223.45	0.00	XXXXXXXXXXXX	1,223.45	0.00	0.00
<b>Totals</b>	<b>1,057,730.01</b>	<b>896,092.05</b>	<b>24,014.84</b>	<b>134,144.81</b>	<b>0.00</b>	<b>0.00</b>

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



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<b>Direct Costs Reclassified Indirect Costs</b>	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
<b>Direct or Indirect Costs Reclassified as Excluded</b>	XXXXXXXXXXXX					
<b>Adjusted Totals</b>	1,057,730.01					
			<b>Preliminary Rate</b>		<b>Adjusted Rate</b>	
<b>Line A</b>	Preliminary Indirect Cost Rate [C divided by B] 24,014.84/896,092.05		2.68%		%	
<b>Line B</b>	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
<b>Line C</b>	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.68%		%	
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
<b>Line D</b>	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.68%		%	

See Example on Page 6 of Instructions.

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