



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0883 Choteau Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,287,262.36	1,287,262.36	0.00	0.00	0.00	0.00
21XX Support Services - Students	2,564.31	2,564.31	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	71,790.05	71,790.05	0.00	0.00	0.00	0.00
222X Educational Media Services	9,188.23	9,188.23	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	52,390.03	52,390.03	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	96,339.61	96,339.61	0.00	0.00	0.00	0.00
25XX Support Services - Business	40,157.15	0.00	37,157.15	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	222,402.00	222,402.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	87,140.90	87,140.90	0.00	0.00	0.00	0.00
31XX Food Services	147,309.44	147,309.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,183.30	2,183.30	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	23,143.93	23,143.93	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	12,000.00	0.00	XXXXXXXXXXXX	12,000.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	14,783.35	0.00	XXXXXXXXXXXX	14,783.35	0.00	0.00
Totals	2,068,654.66	2,001,714.16	37,157.15	26,783.35	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		50 Teton	0883 Choteau Elem				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Adjusted Totals		2,068,654.66					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 37,157.15/2,001,714.16			1.86%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			1.86%		%	
	C2 Enter FY05 rate (3.57%) or 0.00% if no FY05 rate			3.57%		3.57%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-1.71%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			0.15%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0884 Choteau H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	806,598.66	806,598.66	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,556.05	6,556.05	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	25,688.75	25,688.75	0.00	0.00	0.00	0.00
222X Educational Media Services	5,552.87	5,552.87	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	41,721.54	41,721.54	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	115,448.84	115,448.84	0.00	0.00	0.00	0.00
25XX Support Services - Business	24,969.97	0.00	21,969.97	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	133,296.44	133,296.44	0.00	0.00	0.00	0.00
27XX Student Transportation Services	113,772.90	113,772.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	17,099.77	17,099.77	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	72,333.42	72,333.42	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	14,083.00	0.00	XXXXXXXXXX	14,083.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,338.53	0.00	XXXXXXXXXX	2,338.53	0.00	0.00
Totals	1,379,460.74	1,338,069.24	21,969.97	16,421.53	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,379,460.74					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 21,969.97/1,338,069.24		1.64%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.64%	%		
	C2 Enter FY05 rate (1.97%) or 0.00% if no FY05 rate		1.97%	1.97%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-0.33%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.31%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0889 Bynum Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	137,482.08	137,482.08	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	5,226.38	5,226.38	0.00	0.00	0.00	0.00
222X Educational Media Services	5,102.02	5,102.02	0.00	0.00	0.00	0.00
25XX Support Services - Business	9,468.41	0.00	9,468.41	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	16,801.75	16,801.75	0.00	0.00	0.00	0.00
27XX Student Transportation Services	8,424.25	8,424.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,576.00	0.00	XXXXXXXXXX	2,576.00	0.00	0.00
Totals	185,080.89	173,036.48	9,468.41	2,576.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	185,080.89					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,468.41/173,036.48		5.47%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.47%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		5.47%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0890 Fairfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	957,465.30	957,465.30	0.00	0.00	0.00	0.00
222X Educational Media Services	48,582.16	45,721.66	0.00	2,860.50	0.00	0.00
24XX Support Services - School Administration	46,287.44	46,287.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	108,647.74	0.00	67,800.59	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	129,873.03	121,293.03	0.00	8,580.00	0.00	0.00
27XX Student Transportation Services	111,330.97	67,303.27	0.00	44,027.70	0.00	0.00
31XX Food Services	18,931.28	18,931.28	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,053.95	1,053.95	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	19,049.04	19,049.04	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	4,492.59	0.00	XXXXXXXXXX	0.00	4,492.59	0.00
62XX Resources Transferred to Other School Districts or	2,994.45	0.00	XXXXXXXXXX	2,994.45	0.00	0.00
Totals	1,448,707.95	1,277,104.97	67,800.59	58,462.65	4,492.59	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,448,707.95	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 67,800.59/1,277,104.97		5.31%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.31%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.31%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0891 Fairfield H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	764,534.92	764,534.92	0.00	0.00	0.00	0.00
222X Educational Media Services	98,648.07	95,787.57	0.00	2,860.50	0.00	0.00
24XX Support Services - School Administration	112,300.31	112,300.31	0.00	0.00	0.00	0.00
25XX Support Services - Business	104,916.81	0.00	64,069.66	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	158,631.51	143,991.51	0.00	14,640.00	0.00	0.00
27XX Student Transportation Services	110,382.12	66,354.42	0.00	44,027.70	0.00	0.00
31XX Food Services	138,606.01	138,606.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	20,624.48	20,624.48	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	71,235.16	71,235.16	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	5,039.37	0.00	XXXXXXXXXXXX	0.00	5,039.37	0.00
62XX Resources Transferred to Other School Districts or	2,195.93	0.00	XXXXXXXXXXXX	2,195.93	0.00	0.00
Totals	1,587,114.69	1,413,434.38	64,069.66	63,724.13	5,039.37	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Adjusted Totals	1,587,114.69	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 64,069.66/1,413,434.38		4.53%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		4.53%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.53%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0894 Power Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	429,564.99	429,564.99	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,718.50	7,718.50	0.00	0.00	0.00	0.00
222X Educational Media Services	7,286.10	7,286.10	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	34,596.50	34,596.50	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	7,510.46	7,510.46	0.00	0.00	0.00	0.00
25XX Support Services - Business	37,671.85	0.00	33,764.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	78,199.44	78,199.44	0.00	0.00	0.00	0.00
27XX Student Transportation Services	43,803.71	43,803.71	0.00	0.00	0.00	0.00
31XX Food Services	53,469.90	53,469.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,479.37	3,479.37	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	8,613.38	8,613.38	0.00	0.00	0.00	0.00
Totals	711,914.20	674,242.35	33,764.85	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	711,914.20					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,764.85/674,242.35		5.01%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.01%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.01%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0895 Power H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	298,696.87	298,696.87	0.00	0.00	0.00	0.00
21XX Support Services - Students	7,727.51	7,727.51	0.00	0.00	0.00	0.00
222X Educational Media Services	14,106.02	14,106.02	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	53,199.30	53,199.30	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	7,510.44	7,510.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	44,340.73	0.00	40,433.73	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	77,348.83	77,348.83	0.00	0.00	0.00	0.00
27XX Student Transportation Services	21,622.30	21,622.30	0.00	0.00	0.00	0.00
31XX Food Services	12,277.57	12,277.57	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	16,283.32	16,283.32	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	33,427.80	33,427.80	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	6,599.08	0.00	XXXXXXXXXX	6,599.08	0.00	0.00
Totals	593,139.77	542,199.96	40,433.73	6,599.08	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	593,139.77					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 40,433.73/542,199.96		7.46%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		7.46%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		7.46%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0896 Golden Ridge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	161,050.85	161,050.85	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	6,998.37	6,998.37	0.00	0.00	0.00	0.00
222X Educational Media Services	3,508.73	3,508.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	9,699.98	0.00	8,717.18	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	28,512.65	28,512.65	0.00	0.00	0.00	0.00
27XX Student Transportation Services	17,200.00	17,200.00	0.00	0.00	0.00	0.00
31XX Food Services	10,942.82	10,942.82	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,457.00	0.00	XXXXXXXXXX	3,457.00	0.00	0.00
Totals	241,370.40	228,213.42	8,717.18	3,457.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	241,370.40	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,717.18/228,213.42		3.82%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.82%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		3.82%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0898 Pendroy Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	114,568.51	114,568.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	8,055.58	0.00	8,055.58	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,839.91	7,839.91	0.00	0.00	0.00	0.00
27XX Student Transportation Services	270.00	270.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,645.00	0.00	XXXXXXXXXXXX	2,645.00	0.00	0.00
Totals	133,379.00	122,678.42	8,055.58	2,645.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	133,379.00					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,055.58/122,678.42		6.57%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.57%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		6.57%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 0900 Greenfield Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	252,334.75	252,334.75	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,305.37	4,305.37	0.00	0.00	0.00	0.00
222X Educational Media Services	8,784.13	8,784.13	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,193.45	48,193.45	0.00	0.00	0.00	0.00
25XX Support Services - Business	17,682.58	0.00	15,883.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	61,726.77	61,726.77	0.00	0.00	0.00	0.00
27XX Student Transportation Services	40,396.33	40,396.33	0.00	0.00	0.00	0.00
31XX Food Services	32,227.30	32,227.30	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	468.31	468.31	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,260.72	3,260.72	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	38,648.41	0.00	XXXXXXXXXXXX	38,648.41	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of I	1,710.34	0.00	XXXXXXXXXXXX	0.00	1,710.34	0.00
62XX Resources Transferred to Other School Districts or	6,068.00	0.00	XXXXXXXXXXXX	6,068.00	0.00	0.00
Totals	515,806.46	451,697.13	15,883.96	44,716.41	1,710.34	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	515,806.46					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 15,883.96/451,697.13		3.52%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.52%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.52%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

50 Teton 1235 Dutton/Brady K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	747,116.81	746,893.24	0.00	223.57	0.00	0.00
21XX Support Services - Students	13,757.62	13,757.62	0.00	0.00	0.00	0.00
222X Educational Media Services	25,284.35	25,284.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	98,727.05	98,156.85	570.20	0.00	0.00	0.00
24XX Support Services - School Administration	17,640.67	17,640.67	0.00	0.00	0.00	0.00
25XX Support Services - Business	62,101.75	0.00	53,364.59	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	166,087.69	161,610.30	4,477.39	0.00	0.00	0.00
27XX Student Transportation Services	70,994.02	70,994.02	0.00	0.00	0.00	0.00
31XX Food Services	49,566.29	49,566.29	0.00	0.00	0.00	0.00
33XX Community Services	7,047.90	7,047.90	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	11,078.73	11,078.73	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	24,162.97	24,162.97	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,466.43	0.00	XXXXXXXXXX	1,466.43	0.00	0.00
9999 Undistributed	112.70	112.70	0.00	0.00	0.00	0.00
Totals	1,295,145.00	1,226,305.66	58,412.17	1,690.00	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

		50 Teton	1235 Dutton/Brady K-12 Schools				
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		1,295,145.00					
				Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 58,412.17/1,226,305.66			4.76%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			4.76%		%	
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate			0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			4.76%		%	

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.