



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0846 Park City Elem

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	823,585.48	821,574.00	0.00	2,011.48	0.00	0.00
21XX Support Services - Students	30,031.95	30,031.95	0.00	0.00	0.00	0.00
222X Educational Media Services	23,837.48	23,837.48	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	35,277.48	35,277.48	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	42,468.53	42,468.53	0.00	0.00	0.00	0.00
25XX Support Services - Business	69,470.28	0.00	69,470.28	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	144,167.55	134,149.71	0.00	10,017.84	0.00	0.00
27XX Student Transportation Services	109,605.96	59,385.64	0.00	50,220.32	0.00	0.00
31XX Food Services	111,273.04	110,786.92	0.00	486.12	0.00	0.00
34XX Extracurricular - Activities	9,657.75	7,357.10	0.00	2,300.65	0.00	0.00
35XX Extracurricular - Athletics	17,746.74	17,746.74	0.00	0.00	0.00	0.00
Totals	1,417,122.24	1,282,615.55	69,470.28	65,036.41	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	1,417,122.24	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 69,470.28/1,282,615.55		5.42%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.42%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.42%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0847 Park City H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	370,388.90	365,298.70	0.00	5,090.20	0.00	0.00
21XX Support Services - Students	11,175.41	11,175.41	0.00	0.00	0.00	0.00
222X Educational Media Services	16,450.93	16,450.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	19,229.84	19,229.84	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	23,184.99	23,184.99	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,903.01	0.00	33,903.01	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	110,909.60	97,903.01	0.00	13,006.59	0.00	0.00
27XX Student Transportation Services	93,815.96	46,755.78	0.00	47,060.18	0.00	0.00
31XX Food Services	8,723.78	8,723.78	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	21,524.70	19,224.06	0.00	2,300.64	0.00	0.00
35XX Extracurricular - Athletics	55,699.55	55,699.55	0.00	0.00	0.00	0.00
Totals	765,006.67	663,646.05	33,903.01	67,457.61	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	765,006.67					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,903.01/663,646.05		5.11%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.11%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		5.11%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0848 Columbus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,630,235.05	1,618,835.05	0.00	11,400.00	0.00	0.00
21XX Support Services - Students	71,165.12	71,165.12	0.00	0.00	0.00	0.00
222X Educational Media Services	141,064.58	141,064.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,635.88	48,635.88	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	207,257.40	206,695.08	562.32	0.00	0.00	0.00
25XX Support Services - Business	45,146.64	0.00	45,146.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	275,609.40	252,841.82	541.52	22,226.06	0.00	0.00
27XX Student Transportation Services	98,803.57	96,303.57	0.00	2,500.00	0.00	0.00
31XX Food Services	175,085.13	171,692.92	0.00	3,392.21	0.00	0.00
34XX Extracurricular - Activities	6,149.62	6,149.62	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	35,063.28	35,063.28	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	29,973.65	0.00	XXXXXXXXXX	29,973.65	0.00	0.00
62XX Resources Transferred to Other School Districts or	6,288.35	0.00	XXXXXXXXXX	6,288.35	0.00	0.00
Totals	2,770,477.67	2,648,446.92	46,250.48	75,780.27	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,770,477.67					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 46,250.48/2,648,446.92		1.75%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.75%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.75%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0849 Columbus H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	847,683.60	847,683.60	0.00	0.00	0.00	0.00
21XX Support Services - Students	44,899.54	44,899.54	0.00	0.00	0.00	0.00
222X Educational Media Services	64,616.30	64,616.30	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,944.62	30,944.62	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	123,455.99	123,455.99	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,849.99	0.00	31,849.99	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	213,557.22	208,047.22	0.00	5,510.00	0.00	0.00
27XX Student Transportation Services	77,109.01	74,609.01	0.00	2,500.00	0.00	0.00
31XX Food Services	5,011.78	1,619.57	0.00	3,392.21	0.00	0.00
34XX Extracurricular - Activities	22,385.85	22,385.85	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	81,449.07	81,449.07	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	11,639.87	0.00	XXXXXXXXXX	11,639.87	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,965.93	0.00	XXXXXXXXXX	2,965.93	0.00	0.00
Totals	1,557,568.77	1,499,710.77	31,849.99	26,008.01	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,557,568.77					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 31,849.99/1,499,710.77		2.12%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.12%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.12%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0850 Reed Point Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	345,948.61	345,948.61	0.00	0.00	0.00	0.00
21XX Support Services - Students	10,605.60	10,605.60	0.00	0.00	0.00	0.00
222X Educational Media Services	10,302.78	10,302.78	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,654.45	30,654.45	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	21,085.05	21,085.05	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,290.23	0.00	25,167.57	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	44,337.27	41,678.13	2,659.14	0.00	0.00	0.00
27XX Student Transportation Services	38,405.82	38,405.82	0.00	0.00	0.00	0.00
31XX Food Services	34,567.08	34,567.08	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,315.80	4,315.80	0.00	0.00	0.00	0.00
Totals	573,512.69	537,563.32	27,826.71	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	573,512.69	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 27,826.71/537,563.32		5.18%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.18%	%		
	C2 Enter FY05 rate (4.06%) or 0.00% if no FY05 rate		4.06%	4.06%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		1.12%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		6.30%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0851 Reed Point H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	278,252.42	272,223.18	0.00	6,029.24	0.00	0.00
21XX Support Services - Students	11,242.71	11,242.71	0.00	0.00	0.00	0.00
222X Educational Media Services	8,469.84	8,469.84	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,758.93	30,758.93	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	23,688.75	23,688.75	0.00	0.00	0.00	0.00
25XX Support Services - Business	31,773.36	0.00	26,332.11	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	77,904.01	59,724.62	2,659.14	15,520.25	0.00	0.00
27XX Student Transportation Services	31,159.33	31,159.33	0.00	0.00	0.00	0.00
31XX Food Services	5,121.72	5,121.72	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	4,786.39	4,786.39	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	32,142.85	32,142.85	0.00	0.00	0.00	0.00
Totals	535,300.31	479,318.32	28,991.25	21,549.49	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	535,300.31					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 28,991.25/479,318.32		6.05%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		6.05%	%		
	C2 Enter FY05 rate (7.95%) or 0.00% if no FY05 rate		7.95%	7.95%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		-1.90%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		4.15%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0852 Molt Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	44,321.54	37,559.60	440.81	6,321.13	0.00	0.00
21XX Support Services - Students	3,414.09	3,414.09	0.00	0.00	0.00	0.00
222X Educational Media Services	895.55	895.55	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	4,676.32	4,676.32	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	11,702.90	11,702.90	0.00	0.00	0.00	0.00
33XX Community Services	2,903.15	2,903.15	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,348.41	0.00	XXXXXXXXXX	1,348.41	0.00	0.00
Totals	69,261.96	61,151.61	440.81	7,669.54	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	69,261.96					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 440.81/61,151.61		0.72%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.72%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		0.72%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0853 Fishtail Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	65,686.60	65,686.60	0.00	0.00	0.00	0.00
222X Educational Media Services	4,668.45	0.00	0.00	4,668.45	0.00	0.00
25XX Support Services - Business	13,615.37	0.00	13,615.37	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	23,774.33	23,750.28	0.00	24.05	0.00	0.00
27XX Student Transportation Services	23,600.00	23,600.00	0.00	0.00	0.00	0.00
31XX Food Services	11,344.29	11,344.29	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,120.16	0.00	XXXXXXXXXX	1,120.16	0.00	0.00
Totals	143,809.20	124,381.17	13,615.37	5,812.66	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	143,809.20					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 13,615.37/124,381.17		10.95%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		10.95%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		10.95%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0857 Nye Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	36,269.79	36,269.79	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,077.60	4,077.60	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,341.25	2,781.33	0.00	1,559.92	0.00	0.00
23XX Support Services - General Administration	11,453.22	11,453.22	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,473.71	15,473.71	0.00	0.00	0.00	0.00
27XX Student Transportation Services	243.00	243.00	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	933.47	0.00	XXXXXXXXXX	933.47	0.00	0.00
Totals	72,792.04	70,298.65	0.00	2,493.39	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	72,792.04					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/70,298.65		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		0.00%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0858 Rapelje Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	234,509.62	234,509.62	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	9,155.01	9,155.01	0.00	0.00	0.00	0.00
222X Educational Media Services	11,573.05	11,573.05	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	35,275.11	35,275.11	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27,230.30	27,230.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	19,397.08	0.00	15,587.43	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	45,623.03	45,623.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	39,878.73	39,878.73	0.00	0.00	0.00	0.00
31XX Food Services	37,932.45	37,932.45	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	895.89	895.89	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	3,776.73	3,776.73	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	727.22	0.00	XXXXXXXXXX	727.22	0.00	0.00
Totals	465,974.22	445,849.92	15,587.43	727.22	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	465,974.22	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 15,587.43/445,849.92		3.50%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.50%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.50%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0859 Rapelje H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	253,781.88	253,781.88	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,665.02	3,665.02	0.00	0.00	0.00	0.00
222X Educational Media Services	11,950.82	11,950.82	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	33,637.19	33,637.19	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	27,407.44	27,407.44	0.00	0.00	0.00	0.00
25XX Support Services - Business	20,078.23	0.00	16,268.58	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	62,740.50	62,740.50	0.00	0.00	0.00	0.00
27XX Student Transportation Services	37,215.95	37,215.95	0.00	0.00	0.00	0.00
31XX Food Services	13,133.01	13,133.01	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	7,476.51	7,476.51	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	21,235.50	21,235.50	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	427.78	0.00	XXXXXXXXXX	427.78	0.00	0.00
Totals	492,749.83	472,243.82	16,268.58	427.78	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Adjusted Totals	492,749.83	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 16,268.58/472,243.82		3.44%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.44%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.44%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0861 Absarokee Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	911,476.42	911,476.42	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	44,301.02	44,301.02	0.00	0.00	0.00	0.00
222X Educational Media Services	1,780.14	1,780.14	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	82,019.97	82,019.97	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	97,357.73	97,357.73	0.00	0.00	0.00	0.00
25XX Support Services - Business	33,276.96	0.00	33,276.96	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	150,944.02	150,944.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	45,169.36	45,169.36	0.00	0.00	0.00	0.00
31XX Food Services	81,392.55	81,392.55	0.00	0.00	0.00	0.00
33XX Community Services	107.98	107.98	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	156.55	156.55	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	19,714.02	19,714.02	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,350.94	0.00	XXXXXXXXXXXX	3,350.94	0.00	0.00
Totals	1,471,047.66	1,434,419.76	33,276.96	3,350.94	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,471,047.66					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,276.96/1,434,419.76		2.32%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		2.32%	%		
	C2 Enter FY05 rate (1.99%) or 0.00% if no FY05 rate		1.99%	1.99%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.33%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		2.65%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

48 Stillwater 0862 Absarokee H S

Expenditure Function	Excluded Costs					
	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	584,660.01	584,660.01	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	38,672.02	38,672.02	0.00	0.00	0.00	0.00
222X Educational Media Services	4,383.94	4,383.94	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	53,432.79	53,432.79	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	64,984.90	64,984.90	0.00	0.00	0.00	0.00
25XX Support Services - Business	32,074.83	0.00	32,074.83	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	161,174.31	161,174.31	0.00	0.00	0.00	0.00
27XX Student Transportation Services	59,644.84	59,644.84	0.00	0.00	0.00	0.00
31XX Food Services	18,612.60	18,612.60	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,151.78	14,151.78	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	55,826.01	55,826.01	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	10,866.00	0.00	XXXXXXXXXX	10,866.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,739.63	0.00	XXXXXXXXXX	1,739.63	0.00	0.00
Totals	1,100,223.66	1,055,543.20	32,074.83	12,605.63	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,100,223.66					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 32,074.83/1,055,543.20		3.04%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		3.04%	%		
	C2 Enter FY05 rate (2.31%) or 0.00% if no FY05 rate		2.31%	2.31%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.73%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		3.77%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.