



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

38 Powder River 0692 Biddle Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	56,818.60	56,818.60	0.00	0.00	0.00	0.00
21XX Support Services - Students	287.50	287.50	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	4,473.90	2,940.77	0.00	1,533.13	0.00	0.00
25XX Support Services - Business	1,129.80	0.00	1,129.80	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	4,341.97	4,341.97	0.00	0.00	0.00	0.00
27XX Student Transportation Services	3,007.25	3,007.25	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,307.06	0.00	XXXXXXXXXX	1,307.06	0.00	0.00
Totals	71,366.08	67,396.09	1,129.80	2,840.19	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	71,366.08					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 1,129.80/67,396.09		1.68%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.68%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		1.68%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

38 Powder River 0705 Broadus Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	814,280.82	810,256.05	0.00	4,024.77	0.00	0.00
21XX Support Services - Students	22,807.23	22,807.23	0.00	0.00	0.00	0.00
222X Educational Media Services	54,530.43	54,530.43	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	57,152.67	57,152.67	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	107,566.51	107,566.51	0.00	0.00	0.00	0.00
25XX Support Services - Business	21,467.85	0.00	21,467.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	130,295.56	128,795.56	0.00	1,500.00	0.00	0.00
27XX Student Transportation Services	43,550.56	43,550.56	0.00	0.00	0.00	0.00
31XX Food Services	89,217.84	89,217.84	0.00	0.00	0.00	0.00
33XX Community Services	2,353.75	2,353.75	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	10,562.04	10,562.04	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,222.60	0.00	XXXXXXXXXXXX	3,222.60	0.00	0.00
Totals	1,357,007.86	1,326,792.64	21,467.85	8,747.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	1,357,007.86					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 21,467.85/1,326,792.64		1.62%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.62%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.62%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

38 Powder River 0706 Powder River Co Dist H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	659,293.32	654,134.59	0.00	5,158.73	0.00	0.00
21XX Support Services - Students	15,002.67	15,002.67	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	592.41	592.41	0.00	0.00	0.00	0.00
222X Educational Media Services	21,155.20	21,155.20	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	72,239.43	72,239.43	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	70,276.29	70,276.29	0.00	0.00	0.00	0.00
25XX Support Services - Business	29,509.14	0.00	22,364.94	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	167,349.98	167,349.98	0.00	0.00	0.00	0.00
27XX Student Transportation Services	338,767.09	338,767.09	0.00	0.00	0.00	0.00
33XX Community Services	2,344.35	2,344.35	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	22,604.69	22,604.69	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	55,021.57	55,021.57	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,024.82	0.00	XXXXXXXXXX	2,024.82	0.00	0.00
Totals	1,456,180.96	1,419,488.27	22,364.94	7,183.55	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,456,180.96					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 22,364.94/1,419,488.27		1.58%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		1.58%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		1.58%	%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2006-07 Using FY05 Expenditures

38 Powder River 0709 South Stacey Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	45,612.26	45,147.93	0.00	464.33	0.00	0.00
23XX Support Services - General Administration	1,824.82	1,824.82	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,595.61	5,595.61	0.00	0.00	0.00	0.00
27XX Student Transportation Services	2,862.53	2,862.53	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	933.47	0.00	XXXXXXXXXXXX	933.47	0.00	0.00
Totals	56,828.69	55,430.89	0.00	1,397.80	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXXXX					
Adjusted Totals	56,828.69					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/55,430.89		0.00%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.00%	%		
	C2 Enter FY05 rate (0.00%) or 0.00% if no FY05 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
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See Example on Page 6 of Instructions.

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