

Denise Juneau, Superintendent Office of Public Instruction Division of Special Education PO Box 202501 Helena, MT 59620-2501	INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) ***FINAL Maintenance of Effort Report *** (MOE for State FY 2013 IDEA Part B Applications)
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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9707 Yellowstone/W Carbon Coop 56 Yellowstone

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	627	3,970,979	2,182,206	2,179,482
2011	594	4,289,204	1,029,430	1,026,819
2012	0	0	1,025,704	1,019,765

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 318,225

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 6,333

Per-Student amount for FY 2011 7,221

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 318,225

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 7,419

Total Approved Exception and Allowable Reduction for expenditures 7,419

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9707 Yellowstone/W Carbon Coop 56 Yellowstone

LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	627	3,970,979	1,513,762	2,457,217
2011	594	4,289,204	1,522,029	2,767,174

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 309,957

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 3,919

Per-Student amount for FY 2011 4,659

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 309,957

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY_2011) 7,419

Total Approved Exception and Allowable Reduction for expenditures 7,419

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Belfry K-12 Schools

0076

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	13,946.79	20,000.00
2XX Personal Services - Employee Benefits	3,036.16	5,362.00
6XX Supplies and Materials	323.97	1,000.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,569.49	529.00
District/Coop Totals	18,876.41	26,891.00

Blue Creek Elem

0968

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 271

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	90,901.61	86,344.21
2XX Personal Services - Employee Benefits	5,156.26	5,687.19
6XX Supplies and Materials	381.92	448.61
21XX Support Services - Students		
5XX Other Purchased Services	.00	324.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5,749.66	8,542.43

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

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15	Miscellaneous Programs Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	.00	17,270.00
	2XX Personal Services - Employee Benefits	.00	2,635.00
	District/Coop Totals	102,189.45	121,251.44

Bridger K-12 Schools

0059

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	83,641.00	101,720.00
	2XX Personal Services - Employee Benefits	22,888.11	23,373.10
	5XX Other Purchased Services	973.00	415.00
	6XX Supplies and Materials	4,182.00	4,672.00
10	Transportation Fund		
280	Special Education - Local and State		
27XX	Student Transportation Services		
	1XX Personal Services - Salaries	.00	4,889.00
	2XX Personal Services - Employee Benefits	.00	1,520.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	10,892.00	16,150.00
	District/Coop Totals	122,576.11	152,739.10

Broadview Elem

0978

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2010 Value

2011 Value

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

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01	General Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		1XX Personal Services - Salaries	35,064.10	34,741.03
		2XX Personal Services - Employee Benefits	5,671.75	5,558.12
		5XX Other Purchased Services	62.13	0.00
		6XX Supplies and Materials	2,794.44	4,102.01
14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		2XX Personal Services - Employee Benefits	5,720.93	4,866.69
		District/Coop Totals	49,313.35	49,267.85

Broadview H S

0979

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 234

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

			2010 Value	2011 Value
01	General Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		1XX Personal Services - Salaries	35,063.97	34,268.68
		2XX Personal Services - Employee Benefits	5,671.25	5,555.00
		3XX Purchased Professional and Technical Services	290.00	0.00
		6XX Supplies and Materials	4,879.16	4,280.34
14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		2XX Personal Services - Employee Benefits	4,938.38	4,815.71
		District/Coop Totals	50,842.76	48,919.73

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Canyon Creek Elem

0969

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 298

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	77,908.00	82,157.89
2XX Personal Services - Employee Benefits	13,655.74	15,061.41
6XX Supplies and Materials	391.00	998.27
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
5XX Other Purchased Services	302.40	277.20
13 Tuition Fund		
280 Special Education - Local and State		
1XXX Instruction		
5XX Other Purchased Services	21,579.00	21,884.40
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	11,538.76	13,061.77
	District/Coop Totals	
	125,374.90	133,440.94

Elder Grove Elem

0972

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 438

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	90,384.40	66,632.94
2XX Personal Services - Employee Benefits	20,188.17	12,877.34

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PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

	6XX Supplies and Materials	650.91	1,686.78
21XX	Support Services - Students		
	3XX Purchased Professional and Technical Services	.00	4,889.00
	5XX Other Purchased Services	988.44	0.00
13	Tuition Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	5XX Other Purchased Services	4,560.00	19,765.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	14,873.27	11,144.66
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	.00	25,613.00
	2XX Personal Services - Employee Benefits	.00	3,910.00
	District/Coop Totals	131,645.19	146,518.72

Elysian Elem 0981

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 586

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	39,034.58	40,481.97
	2XX Personal Services - Employee Benefits	235.21	238.33
	3XX Purchased Professional and Technical Services	.00	349.00
	6XX Supplies and Materials	417.08	534.16
13	Tuition Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	5XX Other Purchased Services	10,732.48	31,207.63
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	6,028.29	6,290.77
	District/Coop Totals	56,447.64	79,101.86

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Fromberg K-12

0072

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	28,410.25	30,875.38
2XX Personal Services - Employee Benefits	10,992.75	13,652.00
3XX Purchased Professional and Technical Services	342.00	0.00
6XX Supplies and Materials	1,585.59	601.90
221X Improvement of Instruction Services		
5XX Other Purchased Services	.00	80.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,249.92	4,489.77
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	.00	10,307.00
2XX Personal Services - Employee Benefits	.00	1,560.00
District/Coop Totals	45,580.51	61,566.05

Independent Elem

0989

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 1,366

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	131,985.74	112,491.13

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

2XX	Personal Services - Employee Benefits	19,006.24	23,333.50
3XX	Purchased Professional and Technical Services	.00	595.00
5XX	Other Purchased Services	247.20	301.98
6XX	Supplies and Materials	2,036.85	1,045.24
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	18,712.66	15,635.01
District/Coop Totals		171,988.69	153,401.86

Joliet Elem 0060

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	62,493.00	60,441.00
2XX	Personal Services - Employee Benefits	7,370.00	6,597.00
3XX	Purchased Professional and Technical Services	.00	2,916.00
6XX	Supplies and Materials	5,715.00	2,827.00
8XX	Other Expenditures	.00	199.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	8,835.00	9,011.00
District/Coop Totals		84,413.00	81,991.00

Joliet H S 0061

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2010 Value 2011 Value

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PRIME APPLICANT: Yellowstone/W Carbon Coop

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01	General Fund			
	280	Special Education - Local and State		
		1XXX	Instruction	
			1XX	Personal Services - Salaries
				65,161.00
				39,038.00
			2XX	Personal Services - Employee Benefits
				5,675.00
				4,703.00
			3XX	Purchased Professional and Technical Services
				.00
				25.00
			6XX	Supplies and Materials
				1,872.00
				2,271.00
			810	Dues and Fees
				.00
				199.00
14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX	Instruction	
			2XX	Personal Services - Employee Benefits
				9,875.00
				5,346.00
				82,583.00
				51,582.00
			District/Coop Totals	

Laurel Elem

0970

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

			2010 Value	2011 Value
01	General Fund			
	280	Special Education - Local and State		
		1XXX	Instruction	
			1XX	Personal Services - Salaries
				577,468.40
				698,864.89
			2XX	Personal Services - Employee Benefits
				102,949.40
				109,394.88
			3XX	Purchased Professional and Technical Services
				1,200.00
				0.00
			6XX	Supplies and Materials
				3,633.17
				7,312.37
		21XX	Support Services - Students	
			5XX	Other Purchased Services
				670.00
				140.00
10	Transportation Fund			
	280	Special Education - Local and State		
		27XX	Student Transportation Services	
			1XX	Personal Services - Salaries
				20,197.42
				19,152.84
			2XX	Personal Services - Employee Benefits
				466.99
				449.23
13	Tuition Fund			
	280	Special Education - Local and State		
		1XXX	Instruction	
			5XX	Other Purchased Services
				132,751.50
				103,117.00
14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX	Instruction	
			2XX	Personal Services - Employee Benefits
				85,596.74
				102,379.37

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

27XX	Student Transportation Services		
	2XX Personal Services - Employee Benefits	1,856.18	1,868.49
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	.00	80,273.96
	2XX Personal Services - Employee Benefits	.00	22,664.82
District/Coop Totals		926,789.80	1,145,617.85

Laurel H S 0971

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	220,797.95	284,093.89
	2XX Personal Services - Employee Benefits	35,910.75	39,480.62
	4XX Purchased Property Services	150.00	49.98
	5XX Other Purchased Services	.00	160.79
	6XX Supplies and Materials	1,325.19	772.58
	221X Improvement of Instruction Services		
	5XX Other Purchased Services	1,046.15	604.29
13	Tuition Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	5XX Other Purchased Services	98,895.00	91,832.50
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	32,905.60	51,421.47
District/Coop Totals		391,030.64	468,416.12

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Luther Elem

1231

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 217

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	9,918.00	7,548.64
2XX Personal Services - Employee Benefits	365.76	0.00
6XX Supplies and Materials	99.98	103.31
District/Coop Totals	10,383.74	7,651.95

Molt Elem

0852

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 279

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	0.00	.00

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Morin Elem

0976

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 200

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	11,097.96	11,202.00
2XX Personal Services - Employee Benefits	1,150.38	1,227.76
6XX Supplies and Materials	150.45	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,705.72	1,721.79
District/Coop Totals	14,104.51	14,151.55

Plenty Coups H S

1214

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	20,143.87	32,879.56
2XX Personal Services - Employee Benefits	136.39	193.85
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5,284.07	5,414.47
District/Coop Totals	25,564.33	38,487.88

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Pryor Elem

0021

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	31,508.36	39,207.41
	2XX Personal Services - Employee Benefits	213.17	231.13
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	5,057.18	8,019.05
		<hr/>	
District/Coop Totals		36,778.71	47,457.59

Red Lodge Elem

0056

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 417

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	137,771.55	145,300.63
	2XX Personal Services - Employee Benefits	20,796.96	21,495.76
	4XX Purchased Property Services	155.00	1,680.00
	5XX Other Purchased Services	.00	150.00
	6XX Supplies and Materials	4,155.96	846.69
	810 Dues and Fees	25.00	0.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	20,792.69	22,574.68

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

District/Coop Totals 183,697.16 192,047.76

Red Lodge H S

0057

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	72,570.84	56,042.71
	2XX Personal Services - Employee Benefits	8,086.60	7,511.02
	5XX Other Purchased Services	.00	139.70
	6XX Supplies and Materials	28.24	1,987.81
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	10,666.06	8,535.13
		<hr/>	
District/Coop Totals		91,351.74	74,216.37

Roberts K-12 Schools

0069

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	42,955.95	37,554.63
	2XX Personal Services - Employee Benefits	656.09	223.92
	5XX Other Purchased Services	.00	25.00
	6XX Supplies and Materials	5,808.04	2,180.14
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

2XX Personal Services - Employee Benefits	6,124.10	5,975.16
District/Coop Totals	55,544.18	45,958.85

Yellowstone Academy Elem 1196

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	456,332.13	460,196.80
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
1XX Personal Services - Salaries	24,351.42	13,121.02
4XX Purchased Property Services	3,159.32	2,231.15
6XX Supplies and Materials	3,269.26	2,620.85
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	92,503.05	89,945.67
222X Educational Media Services		
2XX Personal Services - Employee Benefits	3,621.75	1,289.23
24XX Support Services - School Administrator		
2XX Personal Services - Employee Benefits	9,827.81	2,896.10
25XX Support Services - Business		
2XX Personal Services - Employee Benefits	.00	9,759.05
26XX Operation and Maintenance of Plant Ser		
2XX Personal Services - Employee Benefits	.00	3,542.87
27XX Student Transportation Services		
2XX Personal Services - Employee Benefits	6,108.86	1,623.65
District/Coop Totals	599,173.60	587,226.39

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop

9707

Yellowstone/W Carbon Coop

9707

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	7,222.52	3,379.32
21XX	Support Services - Students		
	2XX Personal Services - Employee Benefits	45,922.90	41,375.65
24XX	Support Services - School Administrator		
	2XX Personal Services - Employee Benefits	7,767.20	8,238.48
25XX	Support Services - Business		
	2XX Personal Services - Employee Benefits	202.33	1,230.32
82	Interlocal Agreement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	48,757.17	17,872.30
	2XX Personal Services - Employee Benefits	4,632.42	1,213.00
	5XX Other Purchased Services	333.98	0.00
	6XX Supplies and Materials	4,439.68	2,062.02
21XX	Support Services - Students		
	1XX Personal Services - Salaries	310,765.52	279,778.86
	2XX Personal Services - Employee Benefits	31,667.24	62,279.78
	3XX Purchased Professional and Technical Services	5,351.13	2,809.29
	5XX Other Purchased Services	13,359.79	11,450.16
	6XX Supplies and Materials	14,668.16	15,503.84
	8XX Other Expenditures	815.00	815.00
24XX	Support Services - School Administrator		
	1XX Personal Services - Salaries	53,519.54	57,946.91
	2XX Personal Services - Employee Benefits	9,693.91	10,608.80
	5XX Other Purchased Services	1,512.15	2,542.13
	6XX Supplies and Materials	280.19	0.00
25XX	Support Services - Business		
	1XX Personal Services - Salaries	1,354.48	10,265.53
	2XX Personal Services - Employee Benefits	9.62	1,042.06
	3XX Purchased Professional and Technical Services	8,992.00	4,717.00
	5XX Other Purchased Services	2,405.79	3,812.05
	6XX Supplies and Materials	4,285.80	5,418.61

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Yellowstone/W Carbon Coop 9707

8XX Other Expenditures	.00	150.00
26XX Operation and Maintenance of Plant Ser		
4XX Purchased Property Services	8,157.83	6,789.59
5XX Other Purchased Services	8,613.00	9,999.00
	<hr/>	
District/Coop Totals	594,729.35	561,299.70
Applicant Totals	3,970,978.77	4,289,203.56