Denise Juneau, Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620-2501

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****FINAL Maintenance of Effort Report *****

(MOE for State FY 2013 IDEA Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9697 Prickly Pear Coop 25 Lewis & Clark

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	354	2,139,888	1,702,232	1,700,095
2011	322	2,153,366	806,827	804,756
2012	0	0	778,359	773,863

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 — 13,478

Is the Expenditure Difference greater than or equal to zero? — YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction?
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.) — N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 — 6,045

Per-Student amount for FY 2011 — 6,687

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? — YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 — **0**

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above — 13,478
Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 — 0
Total Approved Exception and Allowable Reduction for expenditures — 0
Does the Total Approved Exception offset the Expenditure Difference? — YES
(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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*****FINAL Maintenance of Effort Report *****

(MOE for State FY 2013 IDEA Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9697 Prickly Pear Coop 25 Lewis & Clark

LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	354	2,139,888	1,022,454	1,117,434
2011	322	2,153,366	998,342	1,155,024

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 37,591

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 3,157

Per-Student amount for FY 2011 3,587

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 **0**

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 37,591
Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY _2011) 0
Total Approved Exception and Allowable Reduction for expenditures 0
Does the Total Approved Exception offset the Expenditure Difference? YES
(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

Basin Elem 0455

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 25

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
6XX Supplies and Materials	1,400.00	1,246.63
District/Coop Totals	1,400.00	1,246.63

Boulder Elem 0456

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 26

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	71,813.91	92,338.11
2XX Personal Services - Employee Benefits	7,757.49	11,693.45
3XX Purchased Professional and Technical Services	2,098.74	2,064.13
5XX Other Purchased Services	.00	828.58
6XX Supplies and Materials	10,421.94	1,376.76
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	14,032.89	13,050.67
District/Coop Totals	106,124.97	121,351.70

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

Cardwell Elem 0458

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	16,311.33	5,009.05
2XX	Personal Services - Employee Benefits	2,818.83	0.00
3XX	Purchased Professional and Technical Services	.00	591.41
27XX	Student Transportation Services		
5XX	Other Purchased Services	200.00	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	4,345.43	755.19
	District/Coop Totals	23,675.59	6,355.65

Clancy Elem 0452

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	92,670.44	91,486.44
2XX	Personal Services - Employee Benefits	8,643.48	6,747.99
3XX	Purchased Professional and Technical Services	3,332.61	5,928.50
5XX	Other Purchased Services	329.50	300.00
6XX	Supplies and Materials	2,862.96	4,070.75
14	Retirement Fund		
280	Special Education - Local and State		

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

1XXX Instruction		
2XX Personal Services - Employee Benefits	13,817.06	13,604.59
District/Coop Totals	121,656.05	122,138.27

East Helena Elem **0492**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	369,206.92	353,971.35
2XX Personal Services - Employee Benefits	16,677.45	10,806.04
3XX Purchased Professional and Technical Services	15,539.00	22,140.00
6XX Supplies and Materials	258.11	750.32
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	54,360.60	52,414.85
District/Coop Totals	456,042.08	440,082.56

Jefferson H S **0457**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 583

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	136,288.64	125,794.48
2XX Personal Services - Employee Benefits	21,889.36	16,722.21
3XX Purchased Professional and Technical Services	2,553.50	2,412.01
5XX Other Purchased Services	.00	44.26
6XX Supplies and Materials	2,096.48	809.19

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	19,959.66	18,195.81
	District/Coop Totals	182,787.64	163,977.96

Lennep Elem **0568** **NONOP**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
5XX	Other Purchased Services	2,000.00	0.00
	District/Coop Totals	2,000.00	.00

Montana City Elem **0460**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	193,123.09	175,154.31
2XX	Personal Services - Employee Benefits	38,003.54	51,583.11
3XX	Purchased Professional and Technical Services	3,276.44	3,619.58
6XX	Supplies and Materials	958.36	2,156.59
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	32,199.27	27,778.59

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

District/Coop Totals	267,560.70	260,292.18

Prickly Pear Coop **9697**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 0

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		2010 Value	2011 Value
14	Retirement Fund		
280	Special Education - Local and State		
21XX	Support Services - Students		
2XX	Personal Services - Employee Benefits	30,139.52	33,003.79
24XX	Support Services - School Administratior		
2XX	Personal Services - Employee Benefits	10,673.88	10,795.79
25XX	Support Services - Business		
2XX	Personal Services - Employee Benefits	8,186.38	7,054.82
82	Interlocal Agreement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
6XX	Supplies and Materials	42.51	1,648.59
21XX	Support Services - Students		
1XX	Personal Services - Salaries	207,359.69	216,910.36
2XX	Personal Services - Employee Benefits	28,346.90	30,801.18
5XX	Other Purchased Services	116.83	1,963.09
6XX	Supplies and Materials	90.60	0.00
8XX	Other Expenditures	557.25	0.00
23XX	Support Services - General Administratic		
3XX	Purchased Professional and Technical Services	.00	87.50
5XX	Other Purchased Services	4,827.00	4,032.00
24XX	Support Services - School Administratior		
1XX	Personal Services - Salaries	71,244.00	72,500.04
2XX	Personal Services - Employee Benefits	7,349.17	9,263.44
3XX	Purchased Professional and Technical Services	1,242.50	1,166.56
5XX	Other Purchased Services	10,123.21	9,910.03
6XX	Supplies and Materials	15,132.00	10,362.70
8XX	Other Expenditures	1,911.16	1,394.00
25XX	Support Services - Business		
1XX	Personal Services - Salaries	50,358.30	38,475.35
2XX	Personal Services - Employee Benefits	7,257.59	15,362.23
3XX	Purchased Professional and Technical Services	2,400.00	2,400.00
5XX	Other Purchased Services	145.00	8.50

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

6XX	Supplies and Materials	99.07	270.12
26XX	Operation and Maintenance of Plant Ser		
3XX	Purchased Professional and Technical Services	993.75	1,200.00
4XX	Purchased Property Services	3,305.00	3,064.87
5XX	Other Purchased Services	895.92	898.55
6XX	Supplies and Materials	2,897.68	1,889.00
	District/Coop Totals	465,694.91	474,462.51

Townsend K-12 Schools **0055**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	190,138.95	193,484.40
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	27,471.06	28,111.80
	District/Coop Totals	217,610.01	221,596.20

Trinity Elem **0491**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 217

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	3,119.50	0.00
6XX	Supplies and Materials	164.75	0.00
10	Transportation Fund		

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

280	Special Education - Local and State		
27XX	Student Transportation Services		
5XX	Other Purchased Services	4,723.85	0.00
13	Tuition Fund		
280	Special Education - Local and State		
1XXX	Instruction		
5XX	Other Purchased Services	2,398.34	0.00
	District/Coop Totals	10,406.44	.00

White Sulphur Spgs Elem **0569**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	34,761.80	50,325.47
2XX	Personal Services - Employee Benefits	3,996.39	9,497.88
5XX	Other Purchased Services	147.00	286.24
6XX	Supplies and Materials	.00	79.62
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	4,709.31	6,907.28
	District/Coop Totals	43,614.50	67,096.49

White Sulphur Spgs H S **0570**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

1XX	Personal Services - Salaries	20,097.95	16,594.49
2XX	Personal Services - Employee Benefits	8,254.53	3,722.67
6XX	Supplies and Materials	97.50	79.80
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	2,849.57	2,649.73
	District/Coop Totals	31,299.55	23,046.69

Whitehall Elem **0453**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	74,734.21	146,033.70
2XX	Personal Services - Employee Benefits	534.93	996.11
3XX	Purchased Professional and Technical Services	723.75	127.77
5XX	Other Purchased Services	.00	9.60
6XX	Supplies and Materials	.00	9,394.18
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	13,690.17	21,784.67
15	Miscellaneous Programs Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	33,255.36	0.00
2XX	Personal Services - Employee Benefits	4,102.64	0.00
6XX	Supplies and Materials	37,474.00	0.00
	District/Coop Totals	164,515.06	178,346.03

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Prickly Pear Coop **9697**

Whitehall H S 0454

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	33,013.67	62,384.51
2XX Personal Services - Employee Benefits	81.87	412.38
3XX Purchased Professional and Technical Services	.00	75.90
6XX Supplies and Materials	6,483.28	1,056.28
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5,321.87	8,944.28
District/Coop Totals	44,900.69	72,873.35

Wolf Creek Elem 0495

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012, by this amount: 853

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
6XX Supplies and Materials	600.00	500.00
District/Coop Totals	600.00	500.00
Applicant Totals	2,139,888.19	2,153,366.22