

Denise Juneau, Superintendent Office of Public Instruction Division of Special Education PO Box 202501 Helena, MT 59620-2501	INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) ***FINAL Maintenance of Effort Report *** (MOE for State FY 2013 IDEA Part B Applications)
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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9698 Missoula Area Education Coop 32 Missoula

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	552	3,030,397	1,848,806	1,846,560
2011	551	3,245,206	878,571	876,483
2012	0	0	861,994	857,326

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 214,809

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 5,490

Per-Student amount for FY 2011 5,890

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 214,809

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
 Per-Student Calculated on the Child Count taken the First Monday in October
 Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
 Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9698 Missoula Area Education Coop 32 Missoula

LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	552	3,030,397	1,237,546	1,792,851
2011	551	3,245,206	1,255,218	1,989,989

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 197,138

Is the Expenditure Difference greater than or equal to zero? YES
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 3,248

Per-Student amount for FY 2011 3,612

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 197,138

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY_2011) 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

Denise Juneau, Superintendent
 Office of Public Instruction
 Division of Special Education
 PO Box 20251
 Helena, MT 59620-2501

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop

9698

Alberton K-12 Schools

0577

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	17,925.49	33,110.12
2XX Personal Services - Employee Benefits	9,186.00	9,562.00
3XX Purchased Professional and Technical Services	.00	4.95
5XX Other Purchased Services	.00	51.01
6XX Supplies and Materials	1,036.55	80.42
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,830.21	3,553.96
	District/Coop Totals	30,978.25
		46,362.46

Arlee Elem

0474

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	138,475.21	137,440.05
2XX Personal Services - Employee Benefits	28,377.07	30,951.50
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	24,267.51	24,685.35
	District/Coop Totals	191,119.79
		193,076.90

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 Office of Public Instruction
 Division of Special Education
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop

9698

Arlee H S

0475

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	77,907.28	70,586.54
	2XX Personal Services - Employee Benefits	14,248.38	15,424.27
	6XX Supplies and Materials	.00	186.81
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	11,883.57	12,854.45
		<hr/>	<hr/>
District/Coop Totals		104,039.23	99,052.07

Bonner Elem

0590

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	130,249.64	146,373.93
	2XX Personal Services - Employee Benefits	11,771.14	12,863.68
	3XX Purchased Professional and Technical Services	935.00	700.00
	5XX Other Purchased Services	577.60	53.30
	6XX Supplies and Materials	1,801.69	1,866.44
	21XX Support Services - Students		
	1XX Personal Services - Salaries	21,544.10	22,994.30
	2XX Personal Services - Employee Benefits	2,851.12	2,992.22
10	Transportation Fund		

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 Office of Public Instruction
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop 9698

280	Special Education - Local and State		
27XX	Student Transportation Services		
5XX	Other Purchased Services	359.80	304.50
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	19,406.36	21,693.58
21XX	Support Services - Students		
2XX	Personal Services - Employee Benefits	3,169.00	3,369.05
District/Coop Totals		192,665.45	213,211.00

Charlo Elem 1205

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	51,099.96	97,293.89
2XX	Personal Services - Employee Benefits	4,838.00	17,311.87
3XX	Purchased Professional and Technical Services	.00	680.61
5XX	Other Purchased Services	163.68	60.00
6XX	Supplies and Materials	2,990.09	112.07
10	Transportation Fund		
280	Special Education - Local and State		
27XX	Student Transportation Services		
5XX	Other Purchased Services	174.42	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	18,041.11	19,733.00
District/Coop Totals		77,307.26	135,191.44

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 Office of Public Instruction
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop

9698

Charlo H S

1206

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 148

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	49,070.77	84,581.57
2XX Personal Services - Employee Benefits	9,678.50	14,450.95
5XX Other Purchased Services	.00	194.50
6XX Supplies and Materials	954.19	560.74
810 Dues and Fees	310.00	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	12,016.63	12,830.09
District/Coop Totals	72,030.09	112,617.85

Clinton Elem

0595

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	39,270.22	49,031.83
2XX Personal Services - Employee Benefits	3,984.70	5,114.68
5XX Other Purchased Services	341.00	0.00
6XX Supplies and Materials	1,068.76	308.31
13 Tuition Fund		
280 Special Education - Local and State		
1XXX Instruction		
5XX Other Purchased Services	26,190.68	21,776.65

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PRIME APPLICANT: Missoula Area Education Coop

9698

14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	5,477.53	7,274.65
		<hr/>	
	District/Coop Totals	76,332.89	83,506.12

DeSmet Elem

0592

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 1,815

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	65,609.75	75,997.25
	2XX Personal Services - Employee Benefits	10,837.30	10,688.98
	6XX Supplies and Materials	404.30	223.67
21XX	Support Services - Students		
	5XX Other Purchased Services	.00	14.00
221X	Improvement of Instruction Services		
	5XX Other Purchased Services	371.00	72.75
27XX	Student Transportation Services		
	5XX Other Purchased Services	.00	86.76
34XX	Extracurricular - Activities		
	3XX Purchased Professional and Technical Services	10.95	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	9,101.35	10,592.69
		<hr/>	
	District/Coop Totals	86,334.65	97,676.10

Denise Juneau, Superintendent
 Office of Public Instruction
 Division of Special Education
 PO Box 20251
 Helena, MT 59620-2501

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
 Expenditures For Special Education by Line Item**

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop

9698

Dixon Elem

0809

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 686

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	16,458.00	17,353.03
2XX Personal Services - Employee Benefits	5,445.96	7,080.69
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,419.09	2,597.17
District/Coop Totals	24,323.05	27,030.89

Lolo Elem

0588

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	228,155.98	308,477.92
2XX Personal Services - Employee Benefits	26,908.32	61,347.75
3XX Purchased Professional and Technical Services	.00	1,945.46
5XX Other Purchased Services	480.15	1,370.72
6XX Supplies and Materials	11,685.37	15,734.40
23XX Support Services - General Administratic		
3XX Purchased Professional and Technical Services	.00	3,000.00
26XX Operation and Maintenance of Plant Ser		
6XX Supplies and Materials	.00	16.67
10 Transportation Fund		

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop 9698

280	Special Education - Local and State		
27XX	Student Transportation Services		
	1XX Personal Services - Salaries	23,651.58	21,959.00
	2XX Personal Services - Employee Benefits	1,374.02	1,632.68
	4XX Purchased Property Services	1,413.45	423.13
	5XX Other Purchased Services	1,678.86	950.58
	6XX Supplies and Materials	1,910.56	3,939.39
13	Tuition Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	5XX Other Purchased Services	.00	3,850.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	30,590.24	44,762.47
27XX	Student Transportation Services		
	2XX Personal Services - Employee Benefits	1,895.53	2,015.76
District/Coop Totals		329,744.06	471,425.93

Missoula Area Education Coop 9698

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
14	Retirement Fund		
280	Special Education - Local and State		
21XX	Support Services - Students		
	2XX Personal Services - Employee Benefits	112,127.40	103,246.74
24XX	Support Services - School Administratior		
	2XX Personal Services - Employee Benefits	12,928.08	13,457.01
25XX	Support Services - Business		
	2XX Personal Services - Employee Benefits	8,841.53	9,202.77
82	Interlocal Agreement Fund		
280	Special Education - Local and State		
21XX	Support Services - Students		
	1XX Personal Services - Salaries	746,122.81	687,415.65
	2XX Personal Services - Employee Benefits	95,889.11	82,662.08
	5XX Other Purchased Services	1,074.50	762.05
	6XX Supplies and Materials	145.30	277.68
24XX	Support Services - School Administratior		

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop 9698

1XX	Personal Services - Salaries	85,001.28	88,265.28
2XX	Personal Services - Employee Benefits	10,136.79	6,204.35
5XX	Other Purchased Services	1,085.63	2,691.80
8XX	Other Expenditures	304.00	608.00
25XX	Support Services - Business		
1XX	Personal Services - Salaries	60,412.56	62,732.40
2XX	Personal Services - Employee Benefits	6,865.35	4,465.71
3XX	Purchased Professional and Technical Services	13,582.50	12,463.30
4XX	Purchased Property Services	2,997.24	6,289.81
5XX	Other Purchased Services	13,020.27	11,925.65
6XX	Supplies and Materials	4,205.56	3,872.56
District/Coop Totals		1,174,739.91	1,096,542.84

Potomac Elem 0589

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	13,836.70	14,247.48
2XX	Personal Services - Employee Benefits	5,318.09	6,423.53
6XX	Supplies and Materials	989.45	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	2,193.37	2,103.18
District/Coop Totals		22,337.61	22,774.19

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop

9698

Seeley Lake Elem

0597

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 351

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	48,861.25	51,151.86
2XX Personal Services - Employee Benefits	16,013.19	20,733.83
3XX Purchased Professional and Technical Services	429.37	388.76
4XX Purchased Property Services	.00	800.00
5XX Other Purchased Services	1,570.00	964.68
6XX Supplies and Materials	2,440.60	513.09
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
1XX Personal Services - Salaries	200.00	0.00
5XX Other Purchased Services	1,942.50	142.80
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,802.34	6,504.68
District/Coop Totals	76,259.25	81,199.70

St Ignatius K-12 Schools

0481

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	256,177.09	271,496.45
2XX Personal Services - Employee Benefits	46,001.70	45,146.97

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 Helena, MT 59620-2501

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Missoula Area Education Coop 9698

	5XX Other Purchased Services	.00	5,197.53
	221X Improvement of Instruction Services		
	3XX Purchased Professional and Technical Services	2,440.00	0.00
10	Transportation Fund		
	280 Special Education - Local and State		
	27XX Student Transportation Services		
	5XX Other Purchased Services	21,997.53	19,353.69
13	Tuition Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	5XX Other Purchased Services	24,375.93	29,602.34
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	38,672.79	39,972.59
	District/Coop Totals	389,665.04	410,769.57

Sunset Elem 0594

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	1,279.19	600.00
	District/Coop Totals	1,279.19	600.00

Superior K-12 Schools 0579

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		

Denise Juneau, Superintendent
 Office of Public Instruction
 Division of Special Education
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PRIME APPLICANT: Missoula Area Education Coop 9698

280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	92,245.41	85,305.14
2XX	Personal Services - Employee Benefits	12,896.80	13,107.95
5XX	Other Purchased Services	520.44	0.00
6XX	Supplies and Materials	695.79	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	13,288.55	11,988.21
	District/Coop Totals	119,646.99	110,401.30

Swan Valley Elem 0596

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 369

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	6,899.25	3,499.50
2XX	Personal Services - Employee Benefits	1,320.45	5,845.40
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	952.38	519.38
	District/Coop Totals	9,172.08	9,864.28

Woodman Elem 0591

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 447

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		

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PRIME APPLICANT: Missoula Area Education Coop 9698

1XXX	Instruction		
	1XX Personal Services - Salaries	33,353.46	23,145.20
	2XX Personal Services - Employee Benefits	5,001.00	2,450.67
	3XX Purchased Professional and Technical Services	8,720.00	2,660.00
	5XX Other Purchased Services	.00	94.00
	6XX Supplies and Materials	632.27	1,412.14
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	4,715.32	4,141.61
	District/Coop Totals	52,422.05	33,903.62
	Applicant Totals	3,030,396.84	3,245,206.26