





Denise Juneau, Superintendent  
 Office of Public Instruction  
 Division of Special Education  
 PO Box 20251  
 Helena, MT 59620-2501

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**  
**Expenditures For Special Education by Line Item**

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

**PRIME APPLICANT: Lame Deer Elem**

**0792**

**Lame Deer Elem**

**0792**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	88,226.52	138,982.01
2XX Personal Services - Employee Benefits	10,294.91	16,744.55
24XX Support Services - School Administrator		
1XX Personal Services - Salaries	39,942.10	0.00
2XX Personal Services - Employee Benefits	6,071.30	7,156.42
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	56,902.18	63,275.64
221X Improvement of Instruction Services		
2XX Personal Services - Employee Benefits	.00	6,232.81
24XX Support Services - School Administrator		
2XX Personal Services - Employee Benefits	9,962.29	9,033.82
District/Coop Totals	211,399.30	241,425.25

**Lame Deer H S**

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	53,269.49	62,270.84
2XX Personal Services - Employee Benefits	8,354.57	11,040.18
24XX Support Services - School Administrator		

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<b>PRIME APPLICANT: Lame Deer Elem</b>			<b>0792</b>
	1XX Personal Services - Salaries	12,954.23	0.00
	2XX Personal Services - Employee Benefits	1,988.97	0.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	16,417.28	15,397.88
	21XX Support Services - Students		
	2XX Personal Services - Employee Benefits	.00	2,671.49
	24XX Support Services - School Administrator		
	2XX Personal Services - Employee Benefits	2,151.16	3,755.31
	District/Coop Totals	95,135.70	95,135.70
	Applicant Totals	306,535.00	336,560.95