

Denise Juneau, Superintendent Office of Public Instruction Division of Special Education PO Box 202501 Helena, MT 59620-2501	INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) ***FINAL Maintenance of Effort Report *** (MOE for State FY 2013 IDEA Part B Applications)
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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
 Per-Student Calculated on the Child Count taken the First Monday in October
 Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
 Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	600	3,126,138	1,939,869	1,937,544
2011	568	3,101,808	950,899	948,682
2012	0	0	924,189	919,331

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 -24,330

Is the Expenditure Difference greater than or equal to zero? NO
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? NO
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 5,210

Per-Student amount for FY 2011 5,461

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above -24,330

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? NO

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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Per-Student Calculated on the Child Count taken the First Monday in October
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Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	600	3,126,138	1,317,646	1,808,492
2011	568	3,101,808	1,267,578	1,834,230

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 25,739

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 3,014

Per-Student amount for FY 2011 3,229

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 25,739

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY_2011) 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

9703

Alder Elem

0536

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	0.00	.00

Anaconda Elem

0236

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	311,515.58	346,921.42
2XX Personal Services - Employee Benefits	31,362.97	37,424.62
6XX Supplies and Materials	765.11	4,213.27
221X Improvement of Instruction Services		
5XX Other Purchased Services	.00	61.00
24XX Support Services - School Administrator		
1XX Personal Services - Salaries	27,875.18	14,229.23
2XX Personal Services - Employee Benefits	5,253.51	1,779.03
810 Dues and Fees	182.40	0.00
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		
5XX Other Purchased Services	51,825.45	49,989.33
14 Retirement Fund		
280 Special Education - Local and State		

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

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1XXX	Instruction		
	2XX Personal Services - Employee Benefits	45,527.67	50,891.15
24XX	Support Services - School Administrator		
	2XX Personal Services - Employee Benefits	4,050.45	2,065.05
District/Coop Totals		478,358.32	507,574.10

Anaconda H S

0237

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	160,112.28	97,097.96
2XX	Personal Services - Employee Benefits	20,377.96	12,180.01
6XX	Supplies and Materials	7,001.03	4,362.47
21XX	Support Services - Students		
3XX	Purchased Professional and Technical Services	.00	4,872.55
24XX	Support Services - School Administrator		
1XX	Personal Services - Salaries	18,583.46	14,651.71
2XX	Personal Services - Employee Benefits	3,502.24	1,781.47
8XX	Other Expenditures	121.60	0.00
27XX	Student Transportation Services		
5XX	Other Purchased Services	.00	97.10
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	22,939.23	13,735.04
21XX	Support Services - Students		
2XX	Personal Services - Employee Benefits	13,060.65	12,711.74
24XX	Support Services - School Administrator		
2XX	Personal Services - Employee Benefits	2,700.24	2,130.63
15	Miscellaneous Programs Fund		
280	Special Education - Local and State		
21XX	Support Services - Students		
1XX	Personal Services - Salaries	89,582.84	86,671.88
2XX	Personal Services - Employee Benefits	11,327.72	11,242.25
District/Coop Totals		349,309.25	261,534.81

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

9703

Avon Elem

0720

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	11,165.67	0.00
2XX Personal Services - Employee Benefits	250.00	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,602.97	0.00
District/Coop Totals	13,018.64	.00

Deer Lodge Elem

0712

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	162,541.81	175,453.48
2XX Personal Services - Employee Benefits	24,918.14	26,842.41
6XX Supplies and Materials	130.00	1,187.80
21XX Support Services - Students		
1XX Personal Services - Salaries	66,759.97	71,084.83
2XX Personal Services - Employee Benefits	12,499.76	12,555.08
6XX Supplies and Materials	.00	1,246.31
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv 9703

	2XX Personal Services - Employee Benefits	23,235.86	26,024.46
21XX	Support Services - Students		
	2XX Personal Services - Employee Benefits	12,997.55	13,705.35
15	Miscellaneous Programs Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	.00	3,000.00
	3XX Purchased Professional and Technical Services	9,558.14	0.00
	5XX Other Purchased Services	.00	178.00
	6XX Supplies and Materials	.00	3,804.97
21XX	Support Services - Students		
	1XX Personal Services - Salaries	23,540.99	24,041.19
221X	Improvement of Instruction Services		
	5XX Other Purchased Services	.00	531.00
	District/Coop Totals	336,182.22	359,654.88

Dillon Elem 0005

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		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	282,431.08	295,553.17
	2XX Personal Services - Employee Benefits	67,487.70	67,194.87
	3XX Purchased Professional and Technical Services	39,565.27	26,693.44
	5XX Other Purchased Services	3,552.00	2,866.92
	6XX Supplies and Materials	8,902.30	16,556.26
21XX	Support Services - Students		
	1XX Personal Services - Salaries	67.58	19,211.68
	2XX Personal Services - Employee Benefits	.00	11.70
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	43,222.82	45,394.68
	District/Coop Totals	445,228.75	473,482.72

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

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Divide Elem

0843

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
3XX Purchased Professional and Technical Services	2,803.68	0.00
222X Educational Media Services		
3XX Purchased Professional and Technical Services	.00	4,321.73
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	281.94	0.00
District/Coop Totals		
	3,085.62	4,321.73

Drummond Elem

0419

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	46,255.93	48,682.22
2XX Personal Services - Employee Benefits	6,789.32	8,819.17
5XX Other Purchased Services	.00	1,023.00
6XX Supplies and Materials	1,482.78	55.97
221X Improvement of Instruction Services		
5XX Other Purchased Services	429.58	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		

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PRIME APPLICANT: Great Divide Educ Serv 9703

2XX Personal Services - Employee Benefits	6,917.98	7,044.59
District/Coop Totals	61,875.59	65,624.95

Drummond H S 0420

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	17,241.50	18,490.87
2XX Personal Services - Employee Benefits	1,357.09	1,587.17
5XX Other Purchased Services	.00	351.34
6XX Supplies and Materials	732.00	234.81
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,571.40	2,708.13
District/Coop Totals	21,901.99	23,372.32

Elliston Elem 0719

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	5,266.74	6,150.29
District/Coop Totals	5,266.74	6,150.29

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

9703

Garrison Elem

0718

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	10,796.03	15,720.53
2XX Personal Services - Employee Benefits	4,355.61	5,603.37
District/Coop Totals	15,151.64	21,323.90

Gold Creek Elem

0721

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 352

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	7,745.00	0.00
District/Coop Totals	7,745.00	.00

Grant Elem

0003

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2010 Value 2011 Value

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	.00	0.00
District/Coop Totals	0.00	.00

Great Divide Educ Serv

9703

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	62,146.73	49,520.57
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	142,565.29	134,818.84
2XX Personal Services - Employee Benefits	65,379.43	91,152.12
4XX Purchased Property Services	693.00	94.36
5XX Other Purchased Services	456.40	60.24
6XX Supplies and Materials	3,300.84	3,416.51
21XX Support Services - Students		
3XX Purchased Professional and Technical Services	.00	5,500.00
5XX Other Purchased Services	802.47	0.00
221X Improvement of Instruction Services		
5XX Other Purchased Services	631.60	557.75
24XX Support Services - School Administrator		
1XX Personal Services - Salaries	22,080.65	31,714.16
2XX Personal Services - Employee Benefits	3,903.98	11,884.74
26XX Operation and Maintenance of Plant Ser		
5XX Other Purchased Services	744.52	962.35
6XX Supplies and Materials	1,600.59	1,610.50
82 Interlocal Agreement Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	166,297.56	198,407.97
2XX Personal Services - Employee Benefits	36,877.54	52,045.46
21XX Support Services - Students		

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PRIME APPLICANT: Great Divide Educ Serv 9703

1XX	Personal Services - Salaries	168,801.15	87,337.85
2XX	Personal Services - Employee Benefits	26,691.36	26,337.07
3XX	Purchased Professional and Technical Services	.00	13,867.57
24XX	Support Services - School Administratior		
1XX	Personal Services - Salaries	32,048.06	28,450.43
2XX	Personal Services - Employee Benefits	4,459.07	5,454.37
District/Coop Totals		739,480.24	743,192.86

Hall Elem 0418

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 396

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	767.37	927.77
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	260.16	260.16
District/Coop Totals		1,027.53	1,187.93

Helmville Elem 0717

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	12,654.75	12,600.29
	3XX Purchased Professional and Technical Services	1,422.28	0.00
	6XX Supplies and Materials	129.64	0.00

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 Division of Special Education
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 Helena, MT 59620-2501

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Great Divide Educ Serv

9703

14	Retirement Fund		
	280	Special Education - Local and State	
	1XXX	Instruction	
		2XX Personal Services - Employee Benefits	2,236.44
			1,231.06
		District/Coop Totals	16,443.11
			13,831.35

Jackson Elem

0014

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	0.00	.00

Lima K-12 Schools

0009

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01	General Fund	
	280 Special Education - Local and State	
	1XXX Instruction	
	30,632.10	16,080.64
	2XX Personal Services - Salaries	
	262.09	98.05
	2XX Personal Services - Employee Benefits	
	90.00	0.00
	4XX Purchased Property Services	
	26.64	979.28
	5XX Other Purchased Services	
	2,094.12	1,322.44
	6XX Supplies and Materials	
14	Retirement Fund	
	280 Special Education - Local and State	
	1XXX Instruction	
	6,342.66	3,092.03
	2XX Personal Services - Employee Benefits	
15	Miscellaneous Programs Fund	

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PRIME APPLICANT: Great Divide Educ Serv

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280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	.00	5,443.97
	2XX Personal Services - Employee Benefits	.00	872.67
District/Coop Totals		39,447.61	27,889.08

Lincoln K-12 Schools

1221

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	68,849.37	69,505.37
	2XX Personal Services - Employee Benefits	13,817.01	14,875.52
	3XX Purchased Professional and Technical Services	369.98	0.00
	5XX Other Purchased Services	258.50	351.24
	6XX Supplies and Materials	3,861.16	2,309.90
	8XX Other Expenditures	.00	39.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	10,529.73	10,645.29
District/Coop Totals		97,685.75	97,726.32

Melrose Elem

0844

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
		.00	0.00

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PRIME APPLICANT: Great Divide Educ Serv

9703

District/Coop Totals 0.00 .00

Ovando Elem

0715

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	8,435.64	6,074.00
2XX Personal Services - Employee Benefits	368.71	69.24
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,234.90	569.51
District/Coop Totals	10,039.25	6,712.75

Philipsburg K-12 Schools

0416

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 686

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	68,409.93	67,813.22
2XX Personal Services - Employee Benefits	456.67	406.64
5XX Other Purchased Services	507.08	511.61
6XX Supplies and Materials	305.50	1,012.93
810 Dues and Fees	.00	120.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	12,842.28	12,859.67

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PRIME APPLICANT: Great Divide Educ Serv

9703

District/Coop Totals	82,521.46	82,724.07
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Polaris Elem

0012

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
District/Coop Totals	.00	0.00
District/Coop Totals	0.00	.00

Powell County H S

0713

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	151,578.09	159,117.28
2XX Personal Services - Employee Benefits	24,906.07	25,788.53
3XX Purchased Professional and Technical Services	108.00	108.00
4XX Purchased Property Services	40.00	0.00
5XX Other Purchased Services	735.00	569.93
6XX Supplies and Materials	8,186.97	6,502.30
810 Dues and Fees	.00	20.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	22,808.28	24,065.13
District/Coop Totals	208,362.41	216,171.17

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PRIME APPLICANT: Great Divide Educ Serv

9703

Reichle Elem

0015

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 525

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
26XX Operation and Maintenance of Plant Ser		
4XX Purchased Property Services	101.48	0.00
District/Coop Totals	101.48	.00

Sheridan Elem

0537

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	30,587.42	32,062.61
2XX Personal Services - Employee Benefits	264.51	208.39
5XX Other Purchased Services	245.00	609.09
6XX Supplies and Materials	1,755.33	520.96
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,747.09	4,626.67
District/Coop Totals	37,599.35	38,027.72

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PRIME APPLICANT: Great Divide Educ Serv

9703

Sheridan H S

0538

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	30,498.51	29,936.11
2XX Personal Services - Employee Benefits	3,992.56	4,369.65
6XX Supplies and Materials	1,257.01	602.39
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,597.91	4,557.32
District/Coop Totals	40,345.99	39,465.47

Twin Bridges K-12 Schools

0540

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	71,760.89	74,226.25
2XX Personal Services - Employee Benefits	19,073.84	21,466.07
3XX Purchased Professional and Technical Services	1,620.50	2,050.00
5XX Other Purchased Services	1,478.07	670.94
6XX Supplies and Materials	11,489.32	2,820.23
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	10,537.31	10,605.73

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PRIME APPLICANT: Great Divide Educ Serv

9703

	District/Coop Totals	115,959.93	111,839.22
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Wisdom Elem

0010

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	0.00	.00

Wise River Elem

0007

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	0.00	.00
Applicant Totals	3,126,137.87	3,101,807.64