

Denise Juneau, Superintendent Office of Public Instruction Division of Special Education PO Box 202501 Helena, MT 59620-2501	INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) ***FINAL Maintenance of Effort Report *** (MOE for State FY 2013 IDEA Part B Applications)
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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9691 Central Mt Learn Res Ctr 14 Fergus

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	459	2,911,238	1,663,044	1,661,027
2011	411	3,031,463	784,285	782,425
2012	0	0	765,882	761,774

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 120,225

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 6,343

Per-Student amount for FY 2011 7,376

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 120,225

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011
Per-Student Calculated on the Child Count taken the First Monday in October
Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011
Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

PRIME APPLICANT: 9691 Central Mt Learn Res Ctr 14 Fergus

LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	459	2,911,238	1,214,893	1,696,345
2011	411	3,031,463	1,221,484	1,809,979

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 113,634

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 3,696

Per-Student amount for FY 2011 4,404

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

Approved Exception for FY 2011 0

Did the Applicant Maintain Effort with an approved Exception?

Expenditure Difference calculated in Step 1, above 113,634

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY_2011) 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr

9691

Ayers Elem

1218

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 100

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	8,649.35	2,370.06
6XX Supplies and Materials	168.45	0.00
	8,817.80	2,370.06
District/Coop Totals	8,817.80	2,370.06

Central Mt Learn Res Ctr

9691

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	77,820.77	72,730.39
82 Interlocal Agreement Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	75,707.68	74,497.04
2XX Personal Services - Employee Benefits	11,039.76	16,662.89
21XX Support Services - Students		
1XX Personal Services - Salaries	322,996.83	320,737.77
2XX Personal Services - Employee Benefits	42,139.25	48,729.90
221X Improvement of Instruction Services		
1XX Personal Services - Salaries	72,600.98	71,622.72
2XX Personal Services - Employee Benefits	9,788.00	16,662.36
24XX Support Services - School Administrator		
1XX Personal Services - Salaries	23,999.43	21,360.01

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

2XX Personal Services - Employee Benefits	5,548.22	6,587.94
District/Coop Totals	<u>641,640.92</u>	<u>649,591.02</u>

Deerfield Elem 0264

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 172

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
	.00	0.00
District/Coop Totals	<u>0.00</u>	<u>.00</u>

Denton Elem 0281

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	20,452.33	10,419.61
2XX Personal Services - Employee Benefits	4,028.91	611.14
6XX Supplies and Materials	592.28	1,585.48
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	3,020.17	1,839.36
District/Coop Totals	<u>28,093.69</u>	<u>14,455.59</u>

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr

9691

Denton H S

0282

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	21,819.76	8,569.66
2XX Personal Services - Employee Benefits	4,038.71	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	3,161.97	1,744.90
District/Coop Totals	29,020.44	10,314.56

Fergus H S

0259

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	208,200.80	199,409.05
2XX Personal Services - Employee Benefits	29,933.77	29,622.30
5XX Other Purchased Services	145.05	3,742.76
6XX Supplies and Materials	668.37	10,513.25
27XX Student Transportation Services		
1XX Personal Services - Salaries	2,552.94	3,205.56
2XX Personal Services - Employee Benefits	204.57	229.93
10 Transportation Fund		
280 Special Education - Local and State		
27XX Student Transportation Services		

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

1XX	Personal Services - Salaries	.00	11,109.92
2XX	Personal Services - Employee Benefits	.00	2,501.05
6XX	Supplies and Materials	446.21	0.00
13	Tuition Fund		
280	Special Education - Local and State		
1XXX	Instruction		
5XX	Other Purchased Services	200.00	200.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	32,487.40	29,073.47
27XX	Student Transportation Services		
2XX	Personal Services - Employee Benefits	.00	1,987.27
District/Coop Totals		274,839.11	291,594.56

Geyser Elem 0472

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	17,670.42	18,604.18
2XX	Personal Services - Employee Benefits	2,554.39	2,431.48
5XX	Other Purchased Services	1,424.96	199.44
6XX	Supplies and Materials	1,462.12	965.63
10	Transportation Fund		
280	Special Education - Local and State		
27XX	Student Transportation Services		
5XX	Other Purchased Services	6,741.66	6,326.60
13	Tuition Fund		
280	Special Education - Local and State		
1XXX	Instruction		
5XX	Other Purchased Services	.00	15,634.73
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	2,275.38	2,503.15
15	Miscellaneous Programs Fund		
280	Special Education - Local and State		

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

1XXX	Instruction		
	5XX Other Purchased Services	1,133.47	0.00
	6XX Supplies and Materials	4,866.09	0.00
221X	Improvement of Instruction Services		
	1XX Personal Services - Salaries	247.65	0.00
	5XX Other Purchased Services	945.62	0.00
	6XX Supplies and Materials	104.00	0.00
	810 Dues and Fees	239.00	0.00
District/Coop Totals		39,664.76	46,665.21

Geyser H S 0473

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	17,610.50	19,281.26
	2XX Personal Services - Employee Benefits	2,493.97	1,886.28
	6XX Supplies and Materials	49.20	163.29
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	2,637.92	3,038.10
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	6XX Supplies and Materials	1,293.87	0.00
	21XX Support Services - Students		
	5XX Other Purchased Services	175.00	0.00
	221X Improvement of Instruction Services		
	810 Dues and Fees	316.00	0.00
	26XX Operation and Maintenance of Plant Ser		
	6XX Supplies and Materials	3,286.69	0.00
District/Coop Totals		27,863.15	24,368.93

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr

9691

Grass Range Elem

0268

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	2,464.66	3,099.25
2XX Personal Services - Employee Benefits	3,328.00	3,656.00
6XX Supplies and Materials	17.41	1,063.72
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,291.48	450.33
District/Coop Totals	7,101.55	8,269.30

Grass Range H S

0269

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 96

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	2,228.79	3,439.55
2XX Personal Services - Employee Benefits	2,086.76	3,780.00
6XX Supplies and Materials	.00	56.45
21XX Support Services - Students		
5XX Other Purchased Services	.00	126.00
26XX Operation and Maintenance of Plant Ser		
6XX Supplies and Materials	.00	104.29
14 Retirement Fund		
280 Special Education - Local and State		

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Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr 9691

1XXX Instruction		
2XX Personal Services - Employee Benefits	764.12	1,519.57
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District/Coop Totals	5,079.67	9,025.86

Harlowton Elem 0945

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	87,759.63	49,425.37
2XX Personal Services - Employee Benefits	701.12	214.07
6XX Supplies and Materials	1,738.77	422.78
810 Dues and Fees	332.00	155.00
27XX Student Transportation Services		
6XX Supplies and Materials	189.79	588.89
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	13,357.78	7,565.56
	<hr/>	
District/Coop Totals	104,079.09	58,371.67

Harlowton H S 0946

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	56,052.77	36,430.75
2XX Personal Services - Employee Benefits	413.15	157.49
5XX Other Purchased Services	175.20	28.00

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

	6XX Supplies and Materials	4,229.49	3,812.96
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	7,894.08	8,255.21
District/Coop Totals		68,764.69	48,684.41

Hobson K-12 Schools 0469

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	17,176.24	27,187.24
	4XX Purchased Property Services	5,920.00	0.00
	5XX Other Purchased Services	2,460.19	0.00
	6XX Supplies and Materials	4,666.95	284.96
	21XX Support Services - Students		
	1XX Personal Services - Salaries	.00	1,574.39
	2XX Personal Services - Employee Benefits	589.04	0.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	2,563.23	4,271.80
District/Coop Totals		33,375.65	33,318.39

Judith Gap Elem 0948

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	5,709.43	10,627.21
	2XX Personal Services - Employee Benefits	865.20	1,563.55
	5XX Other Purchased Services	57.71	0.00
	6XX Supplies and Materials	18.99	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	874.32	1,595.62
		District/Coop Totals	13,786.38

Judith Gap H S 0949

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	5,709.43	10,625.61
	2XX Personal Services - Employee Benefits	864.87	1,562.77
	5XX Other Purchased Services	57.71	0.00
	6XX Supplies and Materials	14.49	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	843.59	1,569.66
		District/Coop Totals	13,758.04

King Colony Elem 0272

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2010 Value 2011 Value

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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education by Line Item

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

PRIME APPLICANT: Central Mt Learn Res Ctr

9691

.00 0.00

District/Coop Totals 0.00 .00

Lavina K-12 Schools

0411

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 898

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	59,363.00	60,205.00
2XX Personal Services - Employee Benefits	5,689.00	7,202.00
5XX Other Purchased Services	.00	185.00
6XX Supplies and Materials	1,493.00	1,924.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	8,974.00	9,131.00
District/Coop Totals	75,519.00	78,647.00

Lewistown Elem

0258

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	614,797.75	647,671.50
2XX Personal Services - Employee Benefits	90,982.41	105,371.21
5XX Other Purchased Services	15.79	0.00

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PRIME APPLICANT: Central Mt Learn Res Ctr		9691
	6XX Supplies and Materials	43.05 28,442.03
23XX	Support Services - General Administratic	
	6XX Supplies and Materials	.00 73.26
26XX	Operation and Maintenance of Plant Ser	
	5XX Other Purchased Services	71.98 0.00
27XX	Student Transportation Services	
	1XX Personal Services - Salaries	5,183.24 3,080.25
	2XX Personal Services - Employee Benefits	415.42 220.99
10	Transportation Fund	
	280 Special Education - Local and State	
	27XX Student Transportation Services	
	1XX Personal Services - Salaries	8,236.69 39,726.53
	2XX Personal Services - Employee Benefits	2,499.97 9,341.35
	6XX Supplies and Materials	445.62 0.00
13	Tuition Fund	
	280 Special Education - Local and State	
	1XXX Instruction	
	5XX Other Purchased Services	1,300.00 0.00
14	Retirement Fund	
	280 Special Education - Local and State	
	1XXX Instruction	
	2XX Personal Services - Employee Benefits	90,164.56 93,855.11
	27XX Student Transportation Services	
	2XX Personal Services - Employee Benefits	1,509.75 5,901.03
District/Coop Totals		815,666.23 933,683.26

Melstone Elem

0607

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	10,132.20	8,535.60
2XX Personal Services - Employee Benefits	2,019.15	2,480.02
6XX Supplies and Materials	.00	1,321.94
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

2XX Personal Services - Employee Benefits	1,142.92	1,242.16
District/Coop Totals	13,294.27	13,579.72

Melstone H S 0608

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 167

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	10,132.20	8,535.59
2XX Personal Services - Employee Benefits	2,030.96	2,466.57
6XX Supplies and Materials	.00	81.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,561.50	1,299.32
District/Coop Totals	13,724.66	12,382.48

Moore Elem 0273

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	27,054.05	24,230.92
2XX Personal Services - Employee Benefits	7,190.64	8,290.48
5XX Other Purchased Services	.00	301.36
6XX Supplies and Materials	706.27	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

2XX Personal Services - Employee Benefits	3,166.41	3,477.41
District/Coop Totals	<u>38,117.37</u>	<u>36,300.17</u>

Moore H S 0274

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 344

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	23,534.87	18,109.31
2XX Personal Services - Employee Benefits	5,915.10	3,723.91
6XX Supplies and Materials	140.94	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	3,769.26	3,236.44
District/Coop Totals	<u>33,360.17</u>	<u>25,069.66</u>

Roundup Elem 0605

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	272,316.76	298,123.87
2XX Personal Services - Employee Benefits	35,976.77	40,062.23
3XX Purchased Professional and Technical Services	3,052.00	258.75
5XX Other Purchased Services	586.50	781.89
6XX Supplies and Materials	8,227.82	18,420.96
14 Retirement Fund		
280 Special Education - Local and State		

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PRIME APPLICANT: Central Mt Learn Res Ctr **9691**

1XXX Instruction		38,678.06	42,907.34
2XX Personal Services - Employee Benefits		38,678.06	42,907.34
District/Coop Totals		358,837.91	400,555.04

Roundup High School **0606**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	68,868.36	72,104.34
2XX Personal Services - Employee Benefits	10,933.13	11,634.23
3XX Purchased Professional and Technical Services	2,723.50	1,387.50
5XX Other Purchased Services	257.24	781.88
6XX Supplies and Materials	3,953.21	994.28
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	10,320.71	10,822.45
District/Coop Totals		97,056.15

Roy K-12 Schools **0280**

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	1,498.15	1,413.68
2XX Personal Services - Employee Benefits	3,745.38	4,058.81
4XX Purchased Property Services	1,121.77	0.00
6XX Supplies and Materials	159.60	1,976.63

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23XX	Support Services - General Administratic		
	1XX Personal Services - Salaries	2,000.04	2,082.54
	2XX Personal Services - Employee Benefits	176.43	123.32
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	111.91	106.33
	23XX Support Services - General Administratic		
	2XX Personal Services - Employee Benefits	312.24	328.32
District/Coop Totals		9,125.52	10,089.63

Ryegate K-12 Schools 0407

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	22,083.00	30,607.00
	2XX Personal Services - Employee Benefits	2,826.00	4,124.00
	5XX Other Purchased Services	30.00	575.00
	6XX Supplies and Materials	9,001.00	199.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	3,051.00	46.00
District/Coop Totals		36,991.00	35,551.00

Shawmut Elem 0947

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

2010 Value 2011 Value

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9691

01	General Fund		
	280	Special Education - Local and State	
		1XXX Instruction	
		3XX Purchased Professional and Technical Services	4,204.09
			5,199.09
		District/Coop Totals	4,204.09
			5,199.09

Spring Creek Colony Elem

0288

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 53

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280	Special Education - Local and State	
		1XXX Instruction	
		1XX Personal Services - Salaries	13,917.75
		2XX Personal Services - Employee Benefits	232.26
		5XX Other Purchased Services	234.50
			12,626.76
			250.65
			131.40
14	Retirement Fund		
	280	Special Education - Local and State	
		1XXX Instruction	
		2XX Personal Services - Employee Benefits	2,150.64
			1,928.80
		District/Coop Totals	16,535.15
			14,937.61

Stanford K-12 Schools

0464

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280	Special Education - Local and State	
		1XXX Instruction	
		1XX Personal Services - Salaries	46,479.62
		2XX Personal Services - Employee Benefits	13,788.60
		5XX Other Purchased Services	999.99
		6XX Supplies and Materials	.00
			58,408.77
			13,293.00
			0.00
			1,190.94

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PRIME APPLICANT: Central Mt Learn Res Ctr 9691

221X	Improvement of Instruction Services		
5XX	Other Purchased Services	.00	415.90
26XX	Operation and Maintenance of Plant Ser		
4XX	Purchased Property Services	.00	586.15
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	3,597.08	8,690.65
15	Miscellaneous Programs Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	.00	8,705.57
2XX	Personal Services - Employee Benefits	.00	4,022.09
District/Coop Totals		64,865.29	95,313.07

Winifred K-12 Schools 0291

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	15,830.31	18,061.01
2XX	Personal Services - Employee Benefits	104.58	116.19
3XX	Purchased Professional and Technical Services	.00	100.00
6XX	Supplies and Materials	955.79	2,829.00
810	Dues and Fees	1,485.71	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	2,335.67	2,632.49
District/Coop Totals		20,712.06	23,738.69

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PRIME APPLICANT: Central Mt Learn Res Ctr

9691

Winnett K-12 Schools

0642

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	24,971.31	17,178.41
2XX Personal Services - Employee Benefits	156.59	2,486.90
6XX Supplies and Materials	350.00	1,814.95
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,395.27	2,637.86
	<hr/>	
District/Coop Totals	29,873.17	24,118.12
Applicant Totals	2,911,238.30	3,031,463.20