

Denise Juneau, Superintendent Office of Public Instruction Division of Special Education PO Box 202501 Helena, MT 59620-2501	<b>INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)</b> <b>***PRELIMINARY Maintenance of Effort Report ***</b>  (MOE for State FY 2013 IDEA Part B Applications)
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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011  
 Per-Student Calculated on the Child Count taken the First Monday in October  
 Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011  
 Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

**PRIME APPLICANT: 9755 Big Sky SE Coop 37 Pondera**

**STATE AND LOCAL FUNDS**

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through
2010	427	2,385,579	1,836,824	1,834,585
2011	429	2,525,736	872,205	870,097
2012	0	0	871,791	866,946

**1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?**

Subtract state and local expenditures for FY 2010 from state and local expenditures for FY 2011 140,156

Is the Expenditure Difference greater than or equal to zero? YES  
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

**2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?**

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A  
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

**3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?**

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-Student amount for FY 2010 5,587

Per-Student amount for FY 2011 5,888

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

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**Approved Exception for FY 2011 0**

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**Did the Applicant Maintain Effort with an approved Exception?**

Expenditure Difference calculated in Step 1, above 140,156

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY) 2011 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES  
 (IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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Expenditure Comparison using the Trustees' Reports for State FYs 2010 and 2011  
 Per-Student Calculated on the Child Count taken the First Monday in October  
 Local Funds using State Allowable Cost Payments for State FYs 2010 and 2011  
 Allowable Reduction for State FY 2012 Calculated using Part B Allocations for State FYs 2011 and 2012

**PRIME APPLICANT: 9755 Big Sky SE Coop 37 Pondera**

**LOCAL FUNDS**

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures
2010	427	2,385,579	1,180,819	1,204,760
2011	429	2,525,736	1,214,700	1,311,035

**1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?**

Subtract the local expenditures for FY 2010 from the local expenditures for FY 2011 106,275

Is the Expenditure Difference greater than or equal to zero? YES  
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

**2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2011?**

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A  
 (IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

**3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?**

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-Student amount for FY 2010 2,821

Per-Student amount for FY 2011 3,056

Is the per-student amount for FY 2011 greater than or equal to the per-student amount for 2010? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS, CALCULATION.)

**Approved Exception for FY 2011 0**

**Did the Applicant Maintain Effort with an approved Exception?**

Expenditure Difference calculated in Step 1, above 106,275

Allowable Reduction for expenditures (50% of the increase in Part B Funding for FY\_2011) 0

Total Approved Exception and Allowable Reduction for expenditures 0

Does the Total Approved Exception offset the Expenditure Difference? YES

(IF YES, APPLICANT MAINTAINED EFFORT. IF NO, APPLICANT DID NOT MAINTAIN EFFORT.)

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**  
**Expenditures For Special Education by Line Item**

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

**PRIME APPLICANT: Big Sky SE Coop**

**9755**

**Auchard Creek Elem**

**0498**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	3,780.00	1,776.25
3XX Purchased Professional and Technical Services	2,066.00	0.00
5XX Other Purchased Services	391.66	0.00
6XX Supplies and Materials	511.40	62.13
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	847.54	268.52
<b>District/Coop Totals</b>	<b>7,596.60</b>	<b>2,106.90</b>

**Augusta Elem**

**0502**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 576

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	22,282.47	15,816.65
2XX Personal Services - Employee Benefits	5,360.10	3,447.87
3XX Purchased Professional and Technical Services	.00	493.50
5XX Other Purchased Services	168.43	103.80
6XX Supplies and Materials	4,770.99	198.86
810 Dues and Fees	.00	1,799.47
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		

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**PRIME APPLICANT: Big Sky SE Coop** **9755**

2XX Personal Services - Employee Benefits	3,792.47	2,617.66
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District/Coop Totals	36,374.46	24,477.81

**Augusta H S** **0503**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 84

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	18,265.37	17,000.84
2XX Personal Services - Employee Benefits	5,626.45	5,313.78
3XX Purchased Professional and Technical Services	.00	493.50
5XX Other Purchased Services	168.44	96.85
6XX Supplies and Materials	17.50	150.24
810 Dues and Fees	.00	1,464.48
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,818.75	2,557.61
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District/Coop Totals	26,896.51	27,077.30

**Big Sky SE Coop** **9755**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1,786.89	346.78
21XX Support Services - Students		
2XX Personal Services - Employee Benefits	38,894.86	35,321.28

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**PRIME APPLICANT: Big Sky SE Coop 9755**

24XX	Support Services - School Administrator		
2XX	Personal Services - Employee Benefits	15,456.70	15,669.09
82	Interlocal Agreement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	5,000.00	2,392.65
2XX	Personal Services - Employee Benefits	77.36	207.82
21XX	Support Services - Students		
1XX	Personal Services - Salaries	256,428.23	237,534.11
2XX	Personal Services - Employee Benefits	3,144.47	32,541.11
3XX	Purchased Professional and Technical Services	2,000.00	400.00
6XX	Supplies and Materials	74.37	0.00
8XX	Other Expenditures	4,496.80	2,855.00
221X	Improvement of Instruction Services		
3XX	Purchased Professional and Technical Services	50.00	0.00
6XX	Supplies and Materials	110.98	75.00
24XX	Support Services - School Administrator		
1XX	Personal Services - Salaries	112,622.75	127,356.78
2XX	Personal Services - Employee Benefits	6,406.24	8,534.27
8XX	Other Expenditures	384.50	162.50
26XX	Operation and Maintenance of Plant Ser		
4XX	Purchased Property Services	3,649.00	0.00
	District/Coop Totals	450,583.15	463,396.39

**Bynum Elem 0889**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	7,117.50	5,127.20
6XX	Supplies and Materials	266.91	0.00
221X	Improvement of Instruction Services		
5XX	Other Purchased Services	302.00	0.00
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	1,106.77	775.21

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

District/Coop Totals 8,793.18 5,902.41

**Choteau Elem**

**0883**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	83,956.89	86,707.22
2XX Personal Services - Employee Benefits	21,994.81	21,558.94
5XX Other Purchased Services	101.22	0.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	12,978.19	13,398.95
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	4,497.29	4,224.33
District/Coop Totals	123,528.40	125,889.44

**Choteau H S**

**0884**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 425

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	35,120.59	37,052.06
2XX Personal Services - Employee Benefits	14,041.22	14,788.27
14 Retirement Fund		
280 Special Education - Local and State		

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

1XXX	Instruction		
	2XX Personal Services - Employee Benefits	5,784.00	6,018.37
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	2,190.99	2,567.73
District/Coop Totals		57,136.80	60,426.43

**Conrad Elem**

**0674**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	136,328.26	136,874.05
2XX Personal Services - Employee Benefits	22,859.45	25,866.89
6XX Supplies and Materials	.00	375.00
221X Improvement of Instruction Services		
5XX Other Purchased Services	.00	343.89
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	24,230.18	21,695.93
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	6,803.60	6,560.00
District/Coop Totals		190,221.49
		191,715.76

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**Expenditures For Special Education by Line Item**

State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

**PRIME APPLICANT: Big Sky SE Coop**

**9755**

**Conrad H S**

**0675**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 527

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	36,450.00	38,131.00
2XX Personal Services - Employee Benefits	6,516.92	7,411.37
6XX Supplies and Materials	.00	451.85
221X Improvement of Instruction Services		
5XX Other Purchased Services	.00	320.00
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	6,125.16	6,356.77
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	3,261.77	3,446.00
<b>District/Coop Totals</b>	<b>52,353.85</b>	<b>56,116.99</b>

**Cut Bank Elem**

**0402**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	384,042.46	440,380.18
2XX Personal Services - Employee Benefits	41,620.00	40,144.00
5XX Other Purchased Services	.00	407.17

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

	6XX Supplies and Materials	6,618.78	7,228.21
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	55,137.31	70,633.61
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	.00	22,648.48
	2XX Personal Services - Employee Benefits	8,714.53	12,517.94
	6XX Supplies and Materials	.00	22,076.52
District/Coop Totals		496,133.08	616,036.11

**Cut Bank H S**

**0403**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	68,969.75	59,121.56
	2XX Personal Services - Employee Benefits	9,480.00	9,840.00
	5XX Other Purchased Services	110.00	304.65
	6XX Supplies and Materials	1,161.28	7,226.74
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	10,384.73	9,142.66
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	3,690.09	3,627.95
District/Coop Totals		93,795.85	89,263.56

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State and Local Expenditures using Trustees Reports for Fiscal Years 2010 and 2011

**PRIME APPLICANT: Big Sky SE Coop**

**9755**

**Dupuyer Elem**

**0671**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 169

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
6XX Supplies and Materials	1,827.13	1,927.13
District/Coop Totals	1,827.13	1,927.13

**Dutton/Brady K-12 Schools**

**1235**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	34,522.27	41,995.51
2XX Personal Services - Employee Benefits	6,374.33	7,958.44
3XX Purchased Professional and Technical Services	4,000.00	7,398.50
6XX Supplies and Materials	217.06	1,475.80
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4,922.31	4,955.96
26XX Operation and Maintenance of Plant Ser		
2XX Personal Services - Employee Benefits	.00	0.32
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
5XX Other Purchased Services	.00	369.98
6XX Supplies and Materials	2,816.98	2,379.98

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District/Coop Totals 52,852.95 66,534.49

**Fairfield Elem**

**0890**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 424

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	50,784.58	50,705.23
2XX Personal Services - Employee Benefits	10,319.14	9,616.44
5XX Other Purchased Services	570.47	0.00
6XX Supplies and Materials	905.76	2,734.11
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	7,010.88	7,244.63
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	2,363.92	0.00
2XX Personal Services - Employee Benefits	617.80	0.00
District/Coop Totals	72,572.55	70,300.41

**Fairfield H S**

**0891**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 208

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	71,332.04	71,693.09
2XX Personal Services - Employee Benefits	14,054.63	12,133.30

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**  
**Expenditures For Special Education by Line Item**

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**PRIME APPLICANT: Big Sky SE Coop 9755**

5XX Other Purchased Services	65.36	0.00
6XX Supplies and Materials	619.45	2,259.69
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	12,598.89	11,817.63
District/Coop Totals		97,903.71

**Galata Elem 0915**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	180.00	0.00
6XX Supplies and Materials	33.75	1,361.72
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	4.33	0.00
District/Coop Totals		1,361.72

**Golden Ridge Elem 0896**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	2,547.07	0.00
6XX Supplies and Materials	.00	7,602.27

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**9755**

14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		2XX Personal Services - Employee Benefits	227.20	0.00
		District/Coop Totals	2,774.27	7,602.27

**Greenfield Elem**

**0900**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 185

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

			2010 Value	2011 Value
01	General Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		1XX Personal Services - Salaries	9,381.24	11,136.58
		2XX Personal Services - Employee Benefits	129.95	57.34
		3XX Purchased Professional and Technical Services	2,928.38	0.00
		810 Dues and Fees	.00	83.01
14	Retirement Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		2XX Personal Services - Employee Benefits	2,772.80	1,700.56
		District/Coop Totals	15,212.37	12,977.49

**Heart Butte K-12 Schools**

**1226**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

			2010 Value	2011 Value
01	General Fund			
	280	Special Education - Local and State		
		1XXX Instruction		
		1XX Personal Services - Salaries	58,677.56	38,690.99
		2XX Personal Services - Employee Benefits	8,585.47	7,552.29
		5XX Other Purchased Services	742.11	0.00

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**9755**

14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	9,371.94	9,967.24
	District/Coop Totals	77,377.08	56,210.52

**Miami Elem**

**0684**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: **0**

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	5XX Other Purchased Services	240.00	0.00
	6XX Supplies and Materials	285.45	2,168.64
	District/Coop Totals	525.45	2,168.64

**Mountain View Elem**

**1222**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: **84**

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	6XX Supplies and Materials	3,019.34	3,162.60
	District/Coop Totals	3,019.34	3,162.60

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

**Pendroy Elem**

**0898**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 123

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	4,555.20	6,213.16
6XX Supplies and Materials	1,413.55	126.39
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	348.46	475.32
<b>District/Coop Totals</b>	<b>6,317.21</b>	<b>6,814.87</b>

**Power Elem**

**0894**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	17,517.54	15,786.32
2XX Personal Services - Employee Benefits	2,499.51	2,784.01
3XX Purchased Professional and Technical Services	1,317.89	1,540.64
5XX Other Purchased Services	116.20	0.00
6XX Supplies and Materials	607.15	130.50
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,623.12	2,325.80
15 Miscellaneous Programs Fund		

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**  
**Expenditures For Special Education by Line Item**

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	3,236.91	4,208.15
	2XX Personal Services - Employee Benefits	553.41	723.02
	6XX Supplies and Materials	51.25	0.00
		28,522.98	27,498.44
	District/Coop Totals		

**Power H S**

**0895**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	9,287.44	10,725.01
	2XX Personal Services - Employee Benefits	968.03	1,551.85
	3XX Purchased Professional and Technical Services	823.68	1,010.53
	6XX Supplies and Materials	.00	23.96
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	2XX Personal Services - Employee Benefits	1,377.78	1,622.60
		12,456.93	14,933.95
	District/Coop Totals		

**Shelby Elem**

**0910**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
	1XX Personal Services - Salaries	173,508.86	130,189.39
	2XX Personal Services - Employee Benefits	11,695.90	11,788.47

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**PRIME APPLICANT: Big Sky SE Coop 9755**

5XX	Other Purchased Services	25.00	238.00
6XX	Supplies and Materials	5,730.82	2,644.42
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	24,702.37	15,249.94
District/Coop Totals		215,662.95	160,110.22

**Shelby H S 0911**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

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		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	79,673.51	75,197.03
2XX	Personal Services - Employee Benefits	5,808.97	5,927.71
5XX	Other Purchased Services	25.00	215.90
6XX	Supplies and Materials	4,383.02	562.46
14	Retirement Fund		
280	Special Education - Local and State		
1XXX	Instruction		
2XX	Personal Services - Employee Benefits	11,749.79	9,714.55
District/Coop Totals		101,640.29	91,617.65

**Sunburst K-12 Schools 0903**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 1,520

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
280	Special Education - Local and State		
1XXX	Instruction		
1XX	Personal Services - Salaries	71,946.79	112,924.68

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	2XX Personal Services - Employee Benefits	7,552.89	11,723.22
	5XX Other Purchased Services	463.18	200.31
	6XX Supplies and Materials	703.24	0.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	11,411.32	16,165.14
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	3,838.35	3,743.92
District/Coop Totals		95,915.77	144,757.27

**Valier Elem 0679**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

		2010 Value	2011 Value
01	General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	20,701.71	32,732.11
	2XX Personal Services - Employee Benefits	5,913.29	4,215.44
	3XX Purchased Professional and Technical Services	1,000.00	1,000.00
	5XX Other Purchased Services	11.96	0.00
	6XX Supplies and Materials	511.13	68.83
	24XX Support Services - School Administrator		
	4XX Purchased Property Services	2,374.40	0.00
14	Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	3,406.84	5,342.93
15	Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	2,487.51	2,700.18
	3XX Purchased Professional and Technical Services	.00	1,509.00
	26XX Operation and Maintenance of Plant Ser		
	4XX Purchased Property Services	.00	30,422.00
District/Coop Totals		36,406.84	77,990.49

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**PRIME APPLICANT: Big Sky SE Coop**

**9755**

**Valier H S**

**0680**

**PLEASE NOTE:** The applicant is eligible to reduce their level of expenditure for School Fiscal Year 2012 by this amount: 0

For FY 2012, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2011.00 and FY 2012 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE. [20 USC 1413(a)(2)(C)(i)]

	2010 Value	2011 Value
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	17,575.50	15,782.32
2XX Personal Services - Employee Benefits	116.50	101.81
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	2,501.50	2,576.56
15 Miscellaneous Programs Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	.00	993.96
District/Coop Totals	20,193.50	19,454.65
Applicant Totals	2,385,579.43	2,525,735.62