



INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

FY 2013 ALLOCATION REPORT FOR SCHOOL YEAR 2012-13
PRELIMINARY FEDERAL FY 2012 FEDERAL APPROPRIATION

Enrollment and Poverty Counts for FY 2012 are used to distribute Enrollment/Poverty and Supplemental Flow-through grants.

PRELIMINARY PART B ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
North Ctrl Learn Res Ctr (LE 9699)					
Belt Elem (LE 0112)	254	\$19,188	\$321	\$31,858	\$51,367
Belt H S (LE 0113)	107	\$16,077	\$136	\$13,413	\$29,626
Cascade Elem (LE 0101)	219	\$14,521	\$277	\$27,493	\$42,291
Cascade H S (LE 0102)	132	\$7,779	\$167	\$16,633	\$24,579
Centerville Elem (LE 0104)	206	\$10,891	\$261	\$25,779	\$36,931
Centerville H S (LE 0105)	90	\$7,260	\$114	\$11,372	\$18,746
Deep Creek Elem (LE 1195)	9	\$519	\$11	\$1,124	\$1,654
Simms H S (LE 0118)	137	\$8,298	\$173	\$17,169	\$25,640
Sun River Valley Elem (LE 1225)	269	\$21,263	\$339	\$33,751	\$55,353
Ulm Elem (LE 0131)	97	\$7,260	\$123	\$12,252	\$19,635
Vaughn Elem (LE 0127)	123	\$17,114	\$156	\$15,377	\$32,647
Applicant Total	1,643	\$130,170	\$2,078	\$206,221	\$338,469



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PRELIMINARY PRESCHOOL ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
North Ctrl Learn Res Ctr (LE 9699)					
Belt Elem (LE 0112)	254	\$2,418	\$567	\$33	\$3,018
Cascade Elem (LE 0101)	219	\$1,451	\$489	\$29	\$1,969
Centerville Elem (LE 0104)	206	\$1,451	\$460	\$27	\$1,938
Deep Creek Elem (LE 1195)	9	\$0	\$20	\$1	\$21
Sun River Valley Elem (LE 1225)	269	\$968	\$599	\$34	\$1,601
Ulm Elem (LE 0131)	97	\$483	\$217	\$13	\$713
Vaughn Elem (LE 0127)	123	\$1,451	\$275	\$16	\$1,742
Applicant Total	1,177	\$8,222	\$2,627	\$153	\$11,002