



INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

FY 2013 ALLOCATION REPORT FOR SCHOOL YEAR 2012-13
 PRELIMINARY FEDERAL FY 2012 FEDERAL APPROPRIATION

Enrollment and Poverty Counts for FY 2012 are used to distribute Enrollment/Poverty and Supplemental Flow-through grants.

PRELIMINARY PART B ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
Helena Elem (LE 0487)					
Helena Elem (LE 0487)	6,385	\$318,423	\$8,063	\$803,751	\$1,130,237
Helena H S (LE 0488)	3,405	\$142,616	\$4,300	\$429,432	\$576,348
Applicant Total	9,790	\$461,039	\$12,363	\$1,233,183	\$1,706,585



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PRELIMINARY PRESCHOOL ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
Helena Elem (LE 0487)					
Helena Elem (LE 0487)	6,385	\$32,419	\$14,237	\$825	\$47,481
Applicant Total	6,385	\$32,419	\$14,237	\$825	\$47,481