



# INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

FY 2013 ALLOCATION REPORT FOR SCHOOL YEAR 2012-13  
 PRELIMINARY FEDERAL FY 2012 FEDERAL APPROPRIATION

Enrollment and Poverty Counts for FY 2012 are used to distribute Enrollment/Poverty and Supplemental Flow-through grants.

## PRELIMINARY PART B ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
<b>Havre Elem (LE 0427)</b>					
Havre Elem (LE 0427)	1,868	\$90,756	\$2,359	\$234,202	\$327,317
Havre H S (LE 0428)	712	\$39,414	\$900	\$89,273	\$129,587
<b>Applicant Total</b>	<b>2,580</b>	<b>\$130,170</b>	<b>\$3,259</b>	<b>\$323,475</b>	<b>\$456,904</b>



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## PRELIMINARY PRESCHOOL ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
<b>Havre Elem (LE 0427)</b>					
Havre Elem (LE 0427)	1,868	\$9,677	\$4,166	\$240	\$14,083
<b>Applicant Total</b>	<b>1,868</b>	<b>\$9,677</b>	<b>\$4,166</b>	<b>\$240</b>	<b>\$14,083</b>