



INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

FY 2013 ALLOCATION REPORT FOR SCHOOL YEAR 2012-13

PRELIMINARY FEDERAL FY 2012 FEDERAL APPROPRIATION

Enrollment and Poverty Counts for FY 2012 are used to distribute Enrollment/Poverty and Supplemental Flow-through grants.

PRELIMINARY PART B ALLOCATION

| Prime Applicant | Enrollment/ Poverty Count | Base Payment | Supplemental Flow-through | Enrollment/ Poverty | Total Allocation |
|---|------------------------------|------------------|------------------------------|------------------------|---------------------|
| Eastern Yellowstone Coop (LE 9694) | | | | | |
| Custer K-12 Schools (LE 0975) | 92 | \$4,149 | \$116 | \$11,600 | \$15,865 |
| Huntley Project K-12 Schools (LE 0983) | 848 | \$48,230 | \$1,070 | \$107,049 | \$156,349 |
| Hysham K-12 Schools (LE 0923) | 101 | \$7,260 | \$127 | \$12,668 | \$20,055 |
| Lockwood Elem (LE 0967) | 1,370 | \$104,758 | \$1,729 | \$172,261 | \$278,748 |
| Pioneer Elem (LE 0987) | 79 | \$12,446 | \$99 | \$9,846 | \$22,391 |
| Shepherd Elem (LE 0985) | 626 | \$35,265 | \$790 | \$78,825 | \$114,880 |
| Shepherd H S (LE 0986) | 326 | \$14,002 | \$411 | \$40,864 | \$55,277 |
| Spring Creek Elem (LE 0020) | 7 | \$0 | \$9 | \$880 | \$889 |
| Applicant Total | 3,449 | \$226,110 | \$4,351 | \$433,993 | \$664,454 |



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PRELIMINARY PRESCHOOL ALLOCATION

| Prime Applicant | Enrollment/ Poverty Count | Base Payment | Supplemental Flow-through | Enrollment/ Poverty | Total Allocation |
|---|------------------------------|-----------------|------------------------------|------------------------|---------------------|
| Eastern Yellowstone Coop (LE 9694) | | | | | |
| Custer K-12 Schools (LE 0975) | 92 | \$0 | \$205 | \$11 | \$216 |
| Huntley Project K-12 Schools (LE 0983) | 848 | \$8,710 | \$1,890 | \$109 | \$10,709 |
| Hysham K-12 Schools (LE 0923) | 101 | \$968 | \$225 | \$12 | \$1,205 |
| Lockwood Elem (LE 0967) | 1,370 | \$10,161 | \$3,054 | \$176 | \$13,391 |
| Pioneer Elem (LE 0987) | 79 | \$968 | \$176 | \$10 | \$1,154 |
| Shepherd Elem (LE 0985) | 626 | \$4,839 | \$1,395 | \$80 | \$6,314 |
| Spring Creek Elem (LE 0020) | 7 | \$0 | \$16 | \$0 | \$16 |
| Applicant Total | 3,123 | \$25,646 | \$6,961 | \$398 | \$33,005 |