



INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

FY 2012 ALLOCATION REPORT FOR SCHOOL YEAR 2011-12
PRELIMINARY FEDERAL FY 2011 FEDERAL APPROPRIATION

Enrollment and Poverty Counts for FY 2011 are used to distribute Enrollment/Poverty and Supplemental Flow-through grants.

PRELIMINARY PART B ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
Butte Elem (LE 0840)					
Butte Elem (LE 0840)	3,903	\$255,672	\$4,241	\$485,868	\$745,781
Butte H S (LE 1212)	1,764	\$115,649	\$1,917	\$219,747	\$337,313
Ramsay Elem (LE 0842)	155	\$14,002	\$168	\$19,287	\$33,457
Applicant Total	5,822	\$385,323	\$6,326	\$724,902	\$1,116,551



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PRELIMINARY PRESCHOOL ALLOCATION

Prime Applicant	Enrollment/ Poverty Count	Base Payment	Supplemental Flow-through	Enrollment/ Poverty	Total Allocation
Butte Elem (LE 0840)					
Butte Elem (LE 0840)	3,903	\$33,387	\$8,826	\$575	\$42,788
Ramsay Elem (LE 0842)	155	\$1,452	\$350	\$22	\$1,824
Applicant Total	4,058	\$34,839	\$9,176	\$597	\$44,612